Belleville Henderson Central School
8372 County Route 75
Adams, NY 13605

Board of Education
John W. Allen, President
Anthony J. Barney, Vice President
Roger E. Eastman, Dennis R. Jerome, Adam J. Miner, Gary M. Ramsdell, Kristin J. Vaughn

Administration
Jane A. Collins, Superintendent
Scott A. Storey, Building Principal
Colleen Bellinger, School Business Manager

Sally A. Kohl, District Clerk

AGENDA
May 20, 2025
Regular Meeting at 8 pm in the Library

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ENCLOSURES

1. BH Board of Education Meeting Minutes-4/14/2025
2. BH Board of Education Meeting Minutes-5/6/2025
3. BH Board of Education Meeting Minutes-5/12/2025
4. 4-11 Warrants
5. Business Manager's Statement
6. Treasurer's Report
7. CSE/CPSE Recommendations
8. Policy

2024-2025

GOALS OF THE DISTRICT

1. To provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary in support thereof.

2. To remain fiscally solvent and stable, by means of long-term budget planning, reducing expenses, negotiations, and exploring additional revenue streams to ensure the longevity of our district.

3. To recruit and retain excellent faculty and staff by fostering a positive atmosphere with high morale, endorsing professional development, supporting our administrators, and recognizing our employees hard work, dedication, and success.

GOALS OF THE BOARD OF EDUCATION

1. To enhance community relations and communication by increasing transparency and ensuring the timely and clear dissemination of information through the District's website, social media platforms and other user-friendly avenues.

2. To build and encourage succession planning and professional development in the areas of budgeting, facility planning, and leadership growth.

3. To maintain a safe and orderly educational environment where the Board of Education, administration, teachers, staff and community deliberately display and guide our students to learn and exhibit kindness, respect and professional behavior.

DISTRICT MISSION STATEMENT

Belleville Henderson Central School serves as a center for education for all students incorporating the homes, school, and community, guaranteeing an education that includes a foundation for life-long learning, individual well-being, responsible behavior, and the pursuit of excellence to meet the challenges of the future

I. REGULAR MEETING

Called to order in the Library at _____ pm by President Allen with the following members:

Present: John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, Adam Miner, Gary Ramsdell, and Kristin Vaughn.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Colleen Bellinger, School Business Manager and Sally Kohl, District Clerk.

Excused:

Members from the community/guests:

II. APPROVE/AMENDING THE AGENDA

Resolved that this Board of Education amend or approve the agenda as published.

Motion made by: _____Seconded by: _____Vote:_____

III. PRESENTATIONS

No Presentations

IV. PUBLIC PARTICIPATION

V. CALENDAR OF EVENTS

5/20	2-8 pm	Annual Vote/Election in Main Foyer
5/20	4:00 pm	Public Hearing for Code of Conduct and District Wide Safety Plan
5/20	7:00 pm	Spring Chorus Concert
5/20	8:00 pm	Board of Education Meeting-Library
5/22		Memorial Day Assembly
5/22	5:15 pm	JLSBA Spring Dinner/Annual Meeting-Tug Hill Winery, Lowville
5/23		Emergency Closing Day No School (pending BOE approval)
5/26		Memorial Day Holiday
5/26	10:00 am	Memorial Day Parade Henderson
5/27	4:00 pm	Board of Education Special Meeting-Executive Session
5/28	3:40/4:00 pm	Kindergarten Registration
5/29	3:40/4:00 pm	Kindergarten Registration
5/29	5:30 pm	Honors/Effort Banquet
5/30	1-5 pm	Student Council Sponsored Blood Drive at Belleville Fire Hall
5/31	7-10 pm	Jr. Sr. Prom at Creekstone Farms
6/3	5:00 pm	Athletic Banquet
6/5	6:00 pm	Grandparents' Day-Parent Showing
6/5	6:00 pm	Booster Club Meeting-Library
6/6	8:00 am	Senior Trip
6/6	1:00 pm	Grandparent's Day
6/6	7:00 pm	Jefferson County Dairy Parade, Watertown
6/9	7:00 pm	Board of Education Meeting-Library
6/11	7:00 am	Senior Cap and Gown Photo
6/11		Regents Exam Day
6/11	2:00 pm	Yearbook Assembly (Grades 7-12)
6/11	3:05 pm	Curriculum Council Meeting
6/12	10:09 am	Safety Committee Meeting
6/13	8:15 am	Flag Day Assembly

6/13	11:30-12:30	Senior Picnic
6/13	5-8 pm	PTO Sponsored Kids' Night Out (rescheduled from 5/16 per KC)
6/14	6:00 pm	Belleville Fire Department Field Day Parade
6/16		Last Day of Classes for Grades 7-12
6/16	3:05 pm	Grade Level Meeting
6/17-26	1:45 am	Elementary Early Dismissal
6/17-25		Regents Exam Week
6/18	9:45 am	AM Pre-K Ceremony
6/18	12:45 pm	PM Pre-K Ceremony
6/18	3:05 pm	Workplace Violence Prevention Advisory Committee
6/19		Juneteenth Holiday
6/23	9:00 am	Grade 6 Awards and Celebration (Students and Parents)
6/24	8:30 am	Mrs. Gordinier's Class-Kindergarten Graduation (Students and Parents)
6/24	9:30 am	Mrs. Clark's Class-Kindergarten Graduation (Students and Parents)
6/25	9-10:00 am	Elementary Awards Grades 1-3 (Students and Parents)
6/25	12:30-1:30 pm	Elementary Awards Grades 4-5 (Students and Parents)
6/25	6:30 pm	Middle School/High School Awards
6/26	8:30 am	Fun Day for Elementary Grades K-6
6/26	9:00 am	Graduation Practice
6/26		Last Day for PM Pre-K
6/27	10:30 am	Dismiss Pre-K
6/27	10:45 am	Dismiss Grades K-6
6/27		Elementary Report Cards Distributed
6/27		Last Day of School
6/28	5:30 pm	Baccalaureate
6/28	6:00 pm	Alumni Banquet
6/29	2:00 pm	Graduation
6/30		Captains' Day (Grade 5)

VI. COMMUNITY OF CARING UPDATE

VII. CONSENT AGENDA

1. Resolved that this Board of Education approve the following:

A. MINUTES

BHCSD Board of Education Meeting Minutes from:

Enc. #1 April 14, 2025
Enc. #2 May 6, 2025
Enc. #3 May 12, 2025

B. WARRANTS

Enc. #4 Cafeteria Warrant #8
Enc. #5 Full Service Community Grant Warrant #8
Enc. #6 HBG Capital Project Check Manual Warrant #8
Enc. #7 HKB Capital Project Check Manual Warrant #8
Enc. #8 HDW Capital Project Check Warrant #9
Enc. #9 General Warrant #13
Enc. #10 General Manual Warrant #13B
Enc. #11 ACH Payments Warrant #13C

C. BUSINESS MANAGER'S STATEMENT OF REVENUES AND EXPENDITURES

Enc. #12 The Business Manager's Statement of Revenues and Expenditures of the General and the School Food Fund from July 1, 2023-April 30, 2025.

D. TREASURER'S REPORT

Enc. #13 Monthly Treasurer's report for April 2025

E. CSE/CPSE RECOMMENDATION(S)

Enc. #14 Report on recommendations from the Committee on Special Education:

Student numbers: 99211139, 99211634, 99211266, 99211140, 99211410, 99211134, 099210606, 99211581, 99211267, 099210608, 099210610, 99210968, 99211185, 99211607, 099210667, 99211182, 99211170, 99211333, and 99210760.

This report is on file with Emily Worden, Chairperson of the Committee on Special Education.

F. BUILDING/TRANSPORTATION USE

Kathy Sidmore from Graduate Association of UA/BCS/BHCSD, requests the use of the BHCSD auditorium, gymnasium and kitchen for the annual alumni banquet and meeting. IT BEING UNDERSTOOD, that school activities will come first and activities will be coordinated with the District Office.

Katie McGrath, requests the use of the BHCSD band room for summer private lessons to BH students. IT BEING UNDERSTOOD, that school activities will come first and activities will be coordinated with the District Office.

Motion made by: _____Seconded by: _____Vote:_____

VIII. PERSONNEL

2. **APPROVE SUBSTITUTE TEACHER AND SUPPORT STAFF**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Lee Michael Whitney** as substitute teacher and support staff.
IT BEING UNDERSTOOD, that **Mr. Whitney** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: _____Seconded by: _____Vote:_____

3. **APPROVE VOLUNTEER CHAPERONE FOR MARCHING BAND PARADES**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Kelly McGrath,** as a volunteer for marching band to drive his personal vehicle in parades to carry equipment, water, and for emergencies.

Motion made by: _____Seconded by: _____Vote:_____

4. **APPROVE VOLUNTEER CHAPERONE VARSITY BASEBALL TEAM**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Brandon Dodge,** as a volunteer for the varsity baseball team. IT BEING UNDERSTOOD, that Mr. Dodge will not volunteer for more than 5 practices or games.

Motion made by: _____Seconded by: _____Vote:_____

IX. NEW BUSINESS

5. APPROVE USE OF EMERGENCY CLOSING DAYS

Resolved, that upon the recommendation of the Superintendent, that this Board of Education approves the use of the following Emergency Closing day:

- Friday, May 23, 2025

Motion made by: _____Seconded by: _____Vote:_____

6. ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE

Resolved, that upon the recommendation of the Superintendent, the Board of Education approves the following items to be considered for donation, disposal and/or public sale:

- Several Miscellaneous Library Books
- Library Desk
- Light Fixtures
- Tube TV
- Computer Tables
- Chairs
- Wall Clocks

Motion made by: _____Seconded by: _____Vote:_____

7. APPROVE TRANSPORTATION REQUEST FROM HENDERSON/ELLISBURG SUMMER RECREATION

Resolved, upon the recommendation of the Superintendent, this Board of Education approves the following transportation requests from Kathy Sidmore from the Henderson/Ellisburg Recreation Program:

- Transport BH Summer School Program participants from Belleville Henderson Central School to the recreation building in Henderson, NY on days when summer school is in session, from June 30 through July 31 at **no cost** to the Henderson/Ellisburg Recreation Program.
- Transport Belleville Henderson students that are participating in the Henderson/Ellisburg Recreation program from Belleville Henderson Central School to the recreation building in Henderson, NY on days when recreation is in session, from August 4-7 at **a cost of mileage plus the cost of a bus driver.**
- Various local field trips at a **cost of mileage plus the cost of a bus driver**, depending on availability of bus drivers.

Motion made by: _____Seconded by: _____Vote:_____

8. ESTABLISH INSURANCE RESERVE

Resolved, that upon the recommendation of the Superintendent, this Board of Education create an Insurance Reserve for the Belleville Henderson School District.

Motion made by: _____Seconded by: _____Vote:_____

9. APPROVE TRANSFER

Resolved, upon the recommendation of the Superintendent, this Board of Education approves a transfer of $150,000 to code A 9950.9 Capital Fund from code A9901.950 Special Aid Fund to correct an account coding error entry.

Motion made by: _____Seconded by: _____Vote:_____

10. ACCEPT AND APPROVE VOTING RESULTS

Resolved, that this Board of Education accepts the assertion from the District Clerk and Election Inspectors from the May 20, 2025 Annual Budget and Election.

Proposition #1 Budget Yes: _____ No: _____

Proposition #2 Public Libraries Increase Yes: _____ No: _____

Board of Education Election:

John M. Gleason _____

Write-In Votes _____

Motion made by: _____Seconded by: _____Vote: _____

X. POLICY

11. FIRST READING/WAIVE SECOND READING/APPROVE POLICY

Resolved, that upon the recommendation of the Superintendent, this Board of Education waives the second reading and approves the following amended/new polices:

Enc. #15 3421 Title IX and Sex Discrimination

Motion made by: _____Seconded by: _____Vote:_____

XI. FOR THE BOARD'S REVIEW

Reminder for those attending

- JLSBA Annual Dinner Meeting
  - Thursday, May 22, 2025
  - At Tug Hill Vineyards, Lowville

XII. ADMINISTRATIVE REPORTS

- Business Manager's Update
- Principal's Update
- Superintendent's Update

XIII. UPDATE TO BOARD OF EDUCATION QUESTIONS

XIV. PUBLIC PARTICIPATION

XV. PROPOSED EXECUTIVE SESSION

Resolved, that this Board of Education enter executive session at _____pm to discuss:

Motion made by: _____Seconded by: _____Vote:_____

President Allen declared open session at _____pm.

ADJOURNMENT

Resolved, that at _____pm, this meeting be adjourned.

Motion made by: _____Seconded by: _____Vote:_____

Enc. #1
5/20/2025

"Home of the Panthers"

BELLEVILLE HENDERSON CENTRAL SCHOOL
8372 County Route 75
Adams, New York 13605
Main Office: 315-846-5411
Guidance Office: 315-846-5825
District Office: 315-846-5826
Fax: 315-846-5617

BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING MINUTES
April 14, 2025

President Allen opened the meeting with the Pledge of Allegiance and called to order in the Library at 7:02 pm.

The following members were present (7): John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, Adam Miner, Gary Ramsdell, and Kristin Vaughn.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Colleen Bellinger, Business Manager, and Sally Kohl, District Clerk.

Members from the community/guests: John Gleason, Kelli Mose, Kurt Gehrke, Frank Mose, Jennifer Larson, Kathrine Larson, Ashlyn David, Crystal Hemingway, Harold Nohle, Chelsea Nohle, Caroline Peterson, Kathy Sidmore, Joan Darby, Tammy Lyn, Christina Worthington, Jennifer Eastman, Katier Parker, Emily Baldwin, Donn Alden, Param Singh, Michael Bellinger, Katie Ramus, Devon Shelmidine, Rusty Corron, Emily Worden, Leo Valley, Lucas Valley, Stephanie Gillette, Cassandra Forrester, William Forrester, Jordan Abbott, Joseph Abbott, Ron McNitt, Casey Hollenbeck, Heather McNitt, Sarah Houghton, Dean Wyand, Chris Rexford, Catherine Rexford, and Pete Price.

APPROVE AGENDA

APPROVE THE AGENDA
Resolved that this Board of Education approve the agenda as published.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn
Motion Carried: 7-0

PRESENTATIONS
No presentations

PUBLIC PARTICIPATION
Parents and community members expressed their opions and concerns.

CALENDAR OF EVENTS

4/10		Grade 5 ELA Computer Based Testing
4/10	10:09 am	Safety Committee Meeting
4/10	6:00 pm	National Honor Society Recognition-Watertown HS
4/11		Grade 5 ELA Computer Based Testing
4/11		30-Week Report Cards Distributed
4/14	7:00 pm	Board of Education Meeting-BOCES Vote-Library
4/15		Grade 6 ELA Computer Based Testing

4/15		Grade 8 ELA Computer Based Testing
4/15	6:00 pm	FFA Banquet (rescheduled from 4/10)
4/16		Grade 6 ELA Computer Based Testing
4/16		Grade 8 ELA Computer Based Testing
4/18		Good Friday Holiday
4/18-27		FFA Ireland Trip
4/21-25		Spring Recess
4/28	3:05 pm	Grade Level Meeting
4/29		Grade 3 Grade 7 ELA Paper Based Testing
4/30		Grade 3 Grade 7 ELA Paper Based Testing
4/30	3:05 pm	Technology Committee Meeting
5/1		Grade 5 Math Computer Based Testing
5/1	6:00 pm	Booster Club Meeting-Library
5/1	6:00 pm	JLSBA Workshop-BOCES Watertown Campus
5/2		Grade 5 Math Computer Based Testing
5/6		Grade 8 Math Computer Based Testing
5/7		Grade 8 Math Computer Based Testing
5/7		Grade 3 Grade 7 Math Paper Based Testing
5/7	3:05 pm	Curriculum Council Meeting
5/7-9		State FFA Convention-State Fairgrounds, Syracuse
5/8		Grade 6 Math Computer Based Testing
5/8		Grade 3 Grade 7 Math Paper Based Testing
5/9		Grade 5 Science Computer Based Testing
5/9		Grade 6 Math Computer Based Testing
5/10	12 pm-6 pm	Live Like Andrea Celebration
5/12	6:30 pm	Budget Hearing-Auditorium
5/12	7:00 pm	Board of Education Meeting-Library
5/13		Grade 4 Math Computer Based Testing
5/13		Grade 8 Science Computer Based Testing
5/14		Grade 4 Math Computer Based Testing
5/14	3:05 pm	Technology Committee Meeting
5/15	10:09 am	Safety Committee Meeting
5/16	2:00 pm	Health and Wellness/Pro-Social Committee Meeting
5/16		35-Week Progress Reports Distributed
5/20	2-8:00 pm	Annual Election/Vote
5/20	7:00 pm	Spring Chorus Concert
5/20	TBD	Board of Education Meeting-Library
5/19	3:05 pm	Grade Level Meeting
5/22	5:15 pm	JLSBA Spring Dinner/Annual Meeting-Tug Hill Winery,
5/26		Memorial Day Holiday

COMMUNITY OF CARING UPDATE

There was no news to report.

CONSENT AGENDA

BH BOE MEETING MINUTES 3/31/2025

WARRANTS

BUSINESS MANAGER'S STATEMENT

TREASURER'S REPORT

STUDENT ACTIVITIES ACCOUNT QUARTERLY REPORT

ELECTION INSPECTORS/CHAIRPERSON

BALLOT BOX

CONSENT AGENDA

1. Resolved that this Board of Education approve the following:

A. MINUTES

BHCSD Board of Education Meeting Minutes from March 31, 2025

- The Clerk clarified resolution #2 to add Lindsay Tiller's name to receive elementary tenure.
  On the recommendation of the Superintendent, the Board of Education hereby grants tenure to ***Lindsay Tiller*** in the area of Elementary Teacher, effective August 31, 2025.

Motion made by: Kristin Vaughn
Seconded by: Dennis Jerome
Motion Carried: 6-0

B. WARRANTS

General Warrant #12
Cafeteria Warrant #7

C. BUSINESS MANAGER'S STATEMENT OF REVENUES AND EXPENDITURES

The Business Manager's Statement of Revenues and Expenditures of the General and the School Food Fund from July 1, 2024-March 31, 2025

D. TREASURER'S REPORT

Monthly Treasurer's report for March 2025

E. STUDENT ACTIVITIES ACCOUNT QUARTERLY REPORT

Student Activities Account Quarterly Report of revenue and disbursements as of March 31, 2025.

F. ELECTION INSPECTORS/CHAIRPERSON

The following to act as chairperson and election inspectors at the Annual Budget Vote and Election on May 20, 2025:

Chairperson: Sally Kohl
Election Inspectors: Michelle Moyer, Alison VanBrocklin, Tara Hess, Maggie McNett, Marisa Riordan and Jerrica White.

G. BALLOT BOX

The Clerk to open the ballot box and destroy all ballots therein over six months old.

Motion made by: Roger Eastman
Seconded by: Adam Miner
Motion Carried: 7-0

PERSONNEL

2. APPROVE ELEMENTARY TEACHER-CRISSA BARRON

APPROVE ELEMENTARY TEACHER-CRISSA BARRON

On the recommendation of the Superintendent, the Board of Education hereby approves **Crissa Barron** to four (4) year probationary appointment as follows:

Tenure Area: Elementary
Effective: September 1, 2025
Expiration Date: August 31, 2029
Certification: Childhood Education (Grades 1-6) (pending application)
Childhood Education (Birth -2) (pending application)
Salary: Pending BHTA Contract Settlement MA, Step 4

Motion made by: Kristin Vaughn
Seconded by: Roger Eastman
Motion Carried: 7-0

3. APPROVE SPECIAL EDUCATION TEACHER-CASSANDRA FORRESTER

APPROVE SPECIAL EDUCATION TEACHER-CASSANDRA FORRESTER

On the recommendation of the Superintendent, the Board of Education hereby approves **Cassandra Forrester** to four (4) year probationary appointment as follows:

Tenure Area: Special Education
Effective: September 1, 2025
Expiration Date: August 31, 2029
Certification: Students with Disabilities (All Grades), Initial Certificate
Childhood Education Grades 1-6, Initial Certificate
Childhood Education Birth -2, Initial Certificate
Salary: pending BHTA Contract Settlement MA Step 2

Motion made by: Gary Ramsdell
Seconded by: Roger Eastman
Motion Carried: 7-0

4. APPROVE VOLUNTEER CHAPERONE FOR FFA IRELAND TRIP

APPROVE VOLUNTEER CHAPERONE FOR FFA TRIP-HEATHER HYMAN

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Heather Hyman,** as a volunteer chaperone for the FFA Ireland Trip from April 18-27, 2025.
IT BEING UNDERSTOOD, that Mrs. Hyman has had a background check performed by EF Tours.

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell
Motion Carried: 7-0

5. APPROVE SUBSTITUTE TEACHER

APPROVE SUBSTITUTE TEACHER-ALICE DRAPER

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Alice Draper** as substitute teacher.
IT BEING UNDERSTOOD, that **Mrs. Draper** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Roger Eastman
Seconded by: Adam Miner
Motion Carried: 7-0

NEW BUSINESS

APPROVE BOCES ADMINISTRATIVE BUDGET FOR 2025-2026

6. **APPROVE BOCES ADMINISTRATIVE BUDGET FOR 2025-2026**
   Resolved, that the Belleville Henderson Central School District approves the 2025-2026 proposed administrative budget of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Education Services as mailed to the component districts and presented at the BOCES Annual Meeting on April 2, 2025.

Motion made by: Kristin Vaughn
Seconded by: Anthony Barney Motion Carried: 7-0

BOCES BOARD OF EDUCATION BALLOT

7. **BOCES BOARD OF EDUCATION BALLOT**
   Three (3) vacancies exist on the Board of Cooperative Educational Services to be filled at the annual election to be held in component school districts on April 14, 2025. Two (2) candidates have been nominated to fill these three vacancies. The members of the Board of Education of each component school district vote as a block by adopting a resolution and casting one (1) vote for each of the three vacancies to be filled. No more than one vote may be cast for any candidate. The term of office for the three (3) vacancies is three (3) years (July 1, 2025-June 30, 2028). The candidates receiving the highest number of votes will be elected to the three (3) year terms on the BOCES Board. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law §1950 (2-a). The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete this ballot by placing an ("X") next to the names of each candidate for whom a vote has been cast, and by completing the certification at the bottom of the ballot. Candidates are listed in the order in which their nominations were received along with their address and school district of residence.

   Each component Board of Education may vote for two (2) candidates listed below:

   Mr. Michael Kramer X
   Adirondack Central School District

   Mrs. Jennifer Jones X
   Beaver River Central School District

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn Motion Carried: 7-0

REMOVE FROM TABLE

8. **REMOVE FROM TABLE RESOLUTION #9 FROM MARCH 31, 2025**
   APPROVE BH BUDGET FOR 2025-2026
   Resolved, that this Board of Education approves a budget in the amount of $_____ for the 2025-2026 school year.

Motion made to remove from table by: Kristin Vaughn
Seconded by: Anthony Barney Motion Carried: 7-0

APPROVE BH BUDGET FOR 2025-2026

9. APPROVE BH BUDGET FOR 2025-2026

Resolved, that this Board of Education approves a budget in the amount of $13,253,283 (thirteen million, two hundred fifty-three thousand, two hundred eighty-three) for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn

Mrs. Bellinger reviewed budget. Motion Carried: 7-0

APPROVE PROPERTY TAX REPORT CARD/SIX DAY BUDGET NOTICE

10. PROPERTY TAX REPORT CARD/SIX DAY BUDGET NOTICE

Resolved, that this Board of Education approves the Property Tax Report Card and the Six Day Budget Notice.

Motion made by: Kristen Vaughn
Seconded by: Gary Ramsdell
It was noted that a corrected Six Day Budget Notice was distributed at the meeting.

Motion Carried: 7-0

APPROVE LOCAL LIBRARY PROPOSITION

11. APPROVE LOCAL LIBRARY PROPOSITION

Resolved, that pursuant to Education Law § 259, the Board of Education of the Belleville Henderson Central School District is authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget in support of the below listed public libraries located within the geographic boundaries of the Belleville Henderson Central School District as follows:

- Belleville Philomathean Free Library an increase of $2,000 for a total of $24,000
- Ellisburg Free Library, a total of $20,000 (no increase)
- Henderson Free Library, a total of $27,000 (no increase)

The appropriated amounts will be annual appropriations for the support and maintenance of the libraries until thereafter modified by a future vote of the electors of the Belleville Henderson School District.

Motion made by: Dennis Jerome
Seconded by: Kristin Vaughn Motion Carried: 7-0

PERMISSION FOR PRESIDENT AND CLERK TO SIGN CONTRACT WITH WCSD

12. **PERMISSION FOR PRESIDENT AND CLERK TO SIGN CONTRACT WITH WCSD**

Resolved, that this Board of Education gives permission for the President and Clerk to sign the Contract for Health and Welfare Services with Watertown City School District for the 2024-2025 school year.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

13. **ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE**

ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE

Resolved, that upon the recommendation of the Superintendent, the Board of Education approves the following items to be considered for donation, disposal and/or public sale:

QTY	ITEM
93	Miscellaneous Library Books

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell
Motion Carried: 7-0

POLICY

There were no policy items

FOR THE BOARD'S REVIEW

ADMINISTRATIVE REPORTS

Business Manager's Update:
Mrs. Bellinger reported on the Buildings and Grounds, Food Service Departments and Business Office activity for the month.

Principal's Update:
Mr. Storey reported on a summary of student and building activities and athletic report.

Superintendent's Update:
Ms. Collins discussed the computer bases testing and complemented Mr. Storey and educators on the testing process.

UPDATE TO BOARD OF EDUCATION QUESTIONS

PUBLIC PARTICIPATION

There was no public comment at this time.

EXECUTIVE SESSION

EXECUTIVE SESSION

Resolved, that this Board of Education enter executive session at 7:45 pm to discuss employment history of an employee and to discuss legal matters with school attorney.

Motion made by: Roger Eastman
Seconded by: Anthony Barney
Motion Carried: 7-0

OPEN SESSION

President Allen declared open session at 9:19 pm.

ADJOURNMENT

ADJOURNMENT

Resolved, that at 9:20 pm, this meeting be adjourned.

Motion made by: Roger Eastman
Seconded by: Anthony Barney
Motion Carried: 7-0

Enc #2
5/20/2025

BELLEVILLE HENDERSON CENTRAL SCHOOL

8372 County Route 75
Adams, New York 13605
Main Office: 315-846-5411
Guidance Office: 315-846-5825
District Office: 315-846-5826
Fax: 315-846-5617

"Home of the Panthers"

BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL MEETING MINUTES
May 6, 2025

President Allen opened the meeting with the Pledge of Allegiance and called to order in the District Conference Room at 4:00 pm.

The following members were present (7): John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, Adam Miner, Gary Ramsdell, and Kristin Vaughn.

Others present: Jane Collins, Superintendent, Scott Storey, Building Principal, Emily Worden, Administrator/CSE/CPSE Chairperson, Colleen Bellinger, Business Manager, and Sally Kohl, District Clerk.

Members from the community/guests: There were no community members or guest in attendance.

EXECUTIVE SESSION

EXECUTIVE SESSION
Resolved, that this Board of Education enter executive session at 4:00 pm to discuss the employment history of particular employees and to receive advise from counsel.

Motion made by: Adam Miner
Seconded by: Anthony Barney Motion Carried: 7-0

Due to prior commitments, Mr. Eastman and Mr. Ramsdell were excused from the meeting at 6:15 pm.

President Allen declared open session at 6:31 pm.

OPEN SESSION

UPDATE TO BOARD OF EDUCATION QUESTIONS
Mr. Miner asked for updates on the budget presentation for the budget hearing on May 12. Mrs. Bellinger and Ms. Collins answered any questions the board had.

ADJOURNMENT

ADJOURNMENT
Resolved, that at 7:10 pm, this meeting be adjourned.

Motion made by: Anthony Barney
Seconded by: Kristin Vaughn Motion Carried: 5-0

Respectfully Submitted,

Sally Kohl. District Clerk

Enc. #3
5/20/2025

"Home of the Panthers"

BELLEVILLE HENDERSON CENTRAL SCHOOL
8372 County Route 75
Adams, New York 13605
Main Office: 315-846-5411
Guidance Office: 315-846-5825
District Office: 315-846-5826
Fax: 315-846-5617

BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING MINUTES
Public Budget Hearing Executive Session Only
May 12, 2025

A public hearing was held in the auditorium for the presentation of the 2025-2026 proposed budget. Several community members were present. Along with board members, and administration.

Mrs. Bellinger presented the proposed budget to those in attendance. A recording of the presentation will be posted on the school's website under the Business Office webpage.

Following the public hearing, the Board of Education and the Clerk moved to the District Conference Room.

President Allen called the meeting to order at 7:10 pm.

The following members were present (7): John Allen, Anthony Barney, Roger Eastman, Dennis Jerome, Adam Miner, Gary Ramsdell, and Kristin Vaughn.

Others present: Stephen Todd, Jefferson Lewis BOCES District Superintendent and Sally Kohl, District Clerk.

Members from the community/guests: There were no community members or guest in attendance.

President Allen and board members, commended Mrs. Bellinger on her budget presentation to the public.

EXECUTIVE SESSION
Resolved, that this Board of Education enter executive session at 7:12 pm to discuss matters pertaining to the appointment of a superintendent.

Motion made by: Adam Miner
Seconded by: Anthony Barney Motion Carried: 7-0

President Allen declared open session at 7:46 pm.

ADJOURNMENT
Resolved, that at 7:46 pm, this meeting be adjourned.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

Respectfully Submitted,

Sally Kohl. District Clerk

Enc. #4
5/20/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For C - 11: Cafeteria Warrant #8 For Dates 5/1/2025 - 5/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
70032	05/02/2025	5038	AJ Missert Inc.	Beverages		163.20
70033	05/02/2025	4882	Bimbo Bakeries Inc.	Bread and Rolls		481.41
70034	05/02/2025	4098	Blue Mountain Spring Water	Food and Water - Cooler Rental		740.50
70035	05/02/2025	5784	COLDWAY	Services and Repairs to Oven		230.00
70036	05/02/2025	4940	Valarie Gehrke	Work Sneakers		100.00
70037	05/02/2025	5317	Hershey's Creamery Co.	Ice Cream		990.48
70038	05/02/2025	6502	HUDSON DAIRY INC	Milk		3,438.25
70039	05/02/2025	6512	SUGAR DADDIES MAPLE	Maple Syrup		240.00
70040	05/02/2025	2492	US Foods	Food and Beverages		17,027.97
70041	05/02/2025	7703	Bolten, Zell	Work Sneakers		100.00
70042	05/02/2025	3051	Grimshaw, Paula	Work Sneakers		54.99
70043	05/02/2025	7704	Halko, Joshua	Jefferson County School Nutrition Association Dues		30.00

Number of Transactions: 12

Warrant Total: 23,596.80

Vendor Portion: 23,596.80

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 12 in number, in the total amount of $23,596.80. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

5/2/2025 — Date

Jessica White — Signature

Deputy Claims Auditor — Title

Enc. #5
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For F - 13: March 2025 Full Service Community Grant Warrant #8 For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
60048	03/21/2025	5146	Cornell Coooperative Extension	Inv #RI08258 February Billing		19,720.96
60049	03/21/2025	550	Cornell University	Inv #166295-5 Evaluation Services 1/1/2025-3/31/2025		7,625.00
60050	03/21/2025	1170	Jefferson Lewis BOCES	Inv #968-25A March Billing for FSCS Grant		23,183.00
60051	03/21/2025	7623	James Wright	Inv #09242024-01 In Person Workshop 12/9/2024		2,120.60

Number of Transactions: 4

Warrant Total: 52,649.56

Vendor Portion: 52,649.56

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of $52,649.56. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/25 (Date) — Jessica White (Signature) — Deputy Claims Auditor (Title)

Enc. #6
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For HBG - 8: March 2025 HBG Capital Project Check Manual Warrant #8 For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
40075	03/07/2025	7608	Upstate Construction Services, Inc.	Payment App #8 - 2023 CIP Bus Garage		88,242.40 ✓
40076	03/07/2025	7594	Watson Electric, LLC	Payment App #9 - 2023 CIP Bus Garage		53,131.79 ✓
40077	03/07/2025	7590	Burns Brothers Contractors LLC	Payment App #9 - 2023 CIP Bus Garage		55,100.00 ✓

Number of Transactions: 3

Warrant Total:	**196,474.19**
Vendor Portion:	**196,474.19**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of $196,474.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/25 — Date

Jessica White — Signature

Deputy claims Auditor — Title

Enc. # 7
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For HKB - 8: March 2025 HKB Capital Project Check Manual Warrant #8 For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
40075	03/07/2025	7608	Upstate Construction Services, Inc.	Payment App #8 K-12 Bldg		95,020.90 ✓
40076	03/07/2025	7594	Watson Electric, LLC	Payment App #9 K-12 Bldg		14,026.75 ✓
40077	03/07/2025	7590	Burns Brothers Contractors LLC	Payment App #9 K-12 Bldg		12,209.87 ✓

Number of Transactions: 3

Warrant Total:	**121,257.52**
Vendor Portion:	**121,257.52**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of $121,257.52. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/2025 (Date) — Jessica White (Signature) — Deputy Claims Auditor (Title)

Enc. # 8
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For HDW - 9: March 2025 HDW Capital Project Check Warrant #9 For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
40074	03/07/2025	6055	SEI Design Group	Inv #21 Services thru 1/31/2025		3,630.00
40078	03/07/2025	7580	Day Automation Systems, Inc.-Lockbox	Payment App #2 2023 CIP Camera Security System		15,651.47
40079	03/07/2025	7580	Day Automation Systems, Inc.-Lockbox	Payment App #3 2023 CIP PA System		24,729.11
40080	03/14/2025	7579	IBC Engineering, PC	Inv #26652 Commissioning Professional Services		1,500.00

Number of Transactions: 4

Warrant Total: 45,510.58

Vendor Portion: 45,510.58

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of $45,510.58. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/25 — Date

Jessica White — Signature

Deputy Claims Auditor — Title

Enc. #9
5/20/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 36: General Warrant #13 For Dates 4/1/2025 - 4/30/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
23109	04/17/2025	4567	AIRGAS USA, LLC	Gas Cylinder Rental		72.43
23110	04/17/2025	310	Bob's Auto Supply	Materials and Supplies - Bus Garage		317.08
23111	04/17/2025	6109	CABVI	O&M Instruction - Mileage		257.60
23112	04/17/2025	5929	Century Linen & Uniform	Uniforms		135.00
23113	04/17/2025	4651	CHARTER COMMUNICATIONS	Cable Services - Bus Garage	*See Detail Report	1,442.60
23114	04/17/2025	4982	Christman Fuel Service	Fuel Refills		4,066.15
23115	04/17/2025	5931	COLLEENS CHERRY TREE INN	Lunch for Professional Development Day		1,000.00
23116	04/17/2025	3114	Department of Labor Unemployment Insurance	Quarter 1 Benefit Reimbursement		244.76
23117	04/17/2025	6459	Digital Insurance LLC	February 2025 Participant Fee - Flex Cards		100.00
23118	04/17/2025	7644	Four Corners Auto	Truck Vehicle Inspection		26.00
23119	04/17/2025	3787	Frontier	Phone Bill - Main Building	250235	1,518.84
23120	04/17/2025	6314	GRAINGER #816	Light Bulbs	250257	289.90
23121	04/17/2025	7568	Griffin Greenhouse Supplies Inc.	Flowers and Tags		1,485.20
23122	04/17/2025	2853	Jefferson Community College	Charges for Fall 2024 and Spring 2025 Semesters		10,108.00
23123	04/17/2025	5521	JLCMTA	Spring 2025 Bi-County Festival Participants Fee		110.00
23124	04/17/2025	80	John Allen Sanitatn Srvc Inc.	Pump Out of Septic Drain - Bus Garage	250236	1,125.00
23125	04/17/2025	4681	JOHNSON NEWSPAPER CORP	Newspaper Notification for Public Hearing and Budget Vote Election		2,614.56
23126	04/17/2025	1205	Josten's Inc.	Graduation Cap and Gowns		1,114.00
23127	04/17/2025	1310	Larry's Musical Instrument & Repair Shop	Repairs to Instruments		455.00
23128	04/17/2025	495	New York Bus Sales, LLC	Bus Materials and Supplies - Bus Garage		144.04
23129	04/17/2025	3578	NORTHERN NURSERIES INC.	Playground Mulch	250252	5,483.94
23130	04/17/2025	1695	NYSPHSAA Inc.	Baseball and Softball Rulebooks for Athletic Director	*See Detail Report	48.00
23131	04/17/2025	975	Inc., O.D. Greene Lumber Co.	Materials and Supplies		374.96
23132	04/17/2025	1770	J.W. Pepper & Son Inc.	Textbook (PDF Download) - The Easy Rythms Sight-Singing Series	250209	194.94
23133	04/17/2025	3105	Pitney Bowes Inc.	Lease Invoice for January 16, 2025 - April 15, 2025		70.08
23134	04/17/2025	6515	PULASKI ACADEMY & CENTRAL SCHOOL	2024-2025 Varsity Hockey Season - 2 Players		1,529.42
23135	04/17/2025	5437	Pulaski Urgent Care	DOT Physicals		125.00
23136	04/17/2025	6299	RACE, TODD	Meal Reimbursement - Lafargeville Trip for Modified Boys Baseball		11.58

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
				Game		
23137	04/17/2025	6349	REVIEWED COSTS DBA Industrial U.I. Services	Quarterly UI Service		250.00
23138	04/17/2025	4464	Marisa Riordan	January-March 2025 Mileage Reimbursement - Trips for District Deposits		112.56
23139	04/17/2025	7635	Terry Sanders	Meal Reimbursement - Transportation to Sports Event		10.42
23140	04/17/2025	1995	Scholastic Sports Sales	Softball Belts/Socks		489.63
23141	04/17/2025	4649	SECURITAS TECHONOLOGY CORPORATION	April 2025 Maintenance Services		42.92
23142	04/17/2025	3698	Sheet Music Plus	NYSSMA Vocal Solo Books	250227	189.92
23143	04/17/2025	3067	Staples	Replenish Ink/Toner District Wide - Replenish Glue	250245	949.32
23144	04/17/2025	7681	Stewart, Earl	Fix Keys on Piano	250262	45.00
23145	04/17/2025	5907	Teacher Synergy, LLC	Bibbins - Science Curriculum	250255	105.00
23146	04/17/2025	3973	Town of Ellisburg	October 2024 - March 2025 Water Charges / Salt		4,834.72
23147	04/17/2025	2612	Watertown City School District	Health and Wellness Services		1,117.68
23148	04/17/2025	5864	Winning Promotions, LLC	Varsity Baseball Hats	250259	288.00
23149	04/17/2025	7701	Champlain Valley Equipment	Services and Repairs to Tractor		1,601.27
23150	04/17/2025	6151	GUERCIO & GUERCIO LLP	April 2024 Unpaid Legal Services - February 2025 Legal Services		3,776.00

Number of Transactions: 42

Warrant Total:	**48,276.52**
Vendor Portion:	**48,276.52**

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 42 in number, in the total amount of $48,276.52. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/17/2025 — Date

Jessica White — Signature

Deputy Claims Auditor — Title

Enc. #10
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 32: March 2025 General Manual Warrant #13B For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2290	03/04/2025	5286	Pupil Transportation Safety In	Inv #72533 19-A CE Refresher Course, Rebecca Thomas		155.00 ✓
2291	03/04/2025	5681	Tri-county Art Educators' Association	Tri-county Student Art Exhibit Fees	250239	270.00 ✓
2292	03/10/2025	5286	Pupil Transportation Safety In	19-A CE Refresher Course - Rebecca Thomas		155.00
2292	03/12/2025	5286	**VOID** Pupil Transportation Safety In	**VOID**		-155.00 ✓
2293	03/19/2025	5974	SEYMOUR, CHRIS	Official-1/24/2025 Vs. Lyme		160.00 ✓
2294	03/26/2025	5143	Ameritas Life Ins. Corp. of NY	April 2025 BHTA Dental-Board of Education & District Responsibility		2,500.00
2295	03/26/2025	5403	First National Bank of Omaha	CC#5121-February 2025 Purchases		1,129.94 ✓
2296	03/26/2025	5403	First National Bank of Omaha	CC#1972-February 2025 Purchases		3,221.40 ✓

Number of Transactions: 8

Warrant Total:	**7,436.34**
Vendor Portion:	**7,436.34**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of $7,436.34. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/25 (Date) — Jessica White (Signature) — Deputy Claims Auditor (Title)

Enc. #11
5/20/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 33: March 2025 ACH Payments Warrant #13C For Dates 3/1/2025 - 3/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2025071000026	03/12/2025	1170	Jefferson Lewis BOCES	Regular March 2025 Billing	250216	213,154.39 ✓
2025071000027	03/12/2025	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	March 2025 Health Insurance Payment	250212	146,986.38 ✓

Number of Transactions: 2

Warrant Total:	**360,140.77**
Vendor Portion:	**360,140.77**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of $360,140.77. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

4/7/2025 — Date

Jessica White — Signature

Deputy Claims Auditor — Title

Enc. #12
5/20/2025

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
A 200	Cash	1,036,517.12	0.00
A 201-1	Cash in Time Deposits NYCLASS	2,086,110.91	0.00
A 205	Payroll Liabilities	301,131.13	0.00
A 206	Net Payroll	5,244.87	0.00
A 210	Petty Cash	24.60	0.00
A 230	Cash, Special Reserves - Capital	34.77	0.00
A 231	Cash, Special Reserves - Unemployment Insurance	31,494.69	0.00
A 232	Cash, Special Reserves - Retirement Contributions - ERS	444,145.74	0.00
A 232-1	Cash, Special Reserves - Retirement Contributions - TRS	111,170.41	0.00
A 233	Cash, Special Reserves - Tax Certiorari	0.77	0.00
A 234	Cash, Special Reserves - EBLAR	0.25	0.00
A 250	Taxes Receivable, Current	43,730.70	0.00
A 380	Accounts Receivable	36.00	0.00
A 391	DUE FROM OTHER FUNDS	24,205.54	0.00
A 391-2	Due from Other Funds - Federal	175,423.90	0.00
A 391-3	Due from Other Funds - Capital Fund	3,950.07	0.00
A 410	Due from State and Federal	124,604.90	0.00
A 510	Estimated Revenues	12,107,685.00	0.00
A 521	Encumbrances	2,852,721.23	0.00
A 522	Expenditures	7,987,525.53	0.00
A 599	Appropriated Fund Balance	555,119.28	0.00
A 600	Accounts Payable	0.00	570.92
A 630	DUE TO OTHER FUNDS	0.00	24,794.84
A 630-3	Due to Other Funds - Capital Fund	20.00	0.00
A 630-5	Due to Other Funds - Debt Services	0.00	706.63
A 632	Due to Teachers' Retirement System	0.00	18,564.26
A 687	Compensated Absences	0.00	43,570.16
A 688-1	Back Pack Program	0.00	3,487.76
A 718	State Retirement (ERS)	0.00	751.83
A 720-2	Health Insurance Retirees	0.00	115.22
A 720-4	Flex Contributions	370.21	0.00
A 720-5	CSEA Dental	366.74	0.00
A 727	TRS Loan	0.00	1,199.70
A 815	Unemployment Insurance Reserve	0.00	30,315.25
A 821	Reserve for Encumbrances	0.00	2,852,795.52
A 827	Reserve for Retirement Contributions - ERS	0.00	429,905.84
A 828	Reserve for Retirement Contributions - TRS	0.00	106,210.25
A 864	Reserve for Tax Certiorari	0.00	0.77
A 867	Reserve for Employee Benefits & A/L	0.00	0.25
A 878	Capital Reserve Fund	0.00	34.77
A 909	Fund Balance, Unreserved	0.00	37,603.41
A 914	Assigned Appropriated Fund Balance	0.00	549,995.00
A 917	Unassigned Fund Balance	0.00	643,858.38
A 960	Appropriations	0.00	12,662,804.28
A 980	Revenues	0.00	10,484,349.32
	A Fund Totals:	**27,891,634.36**	**27,891,634.36**

Account	Description		Debits	Credits
		Grand Totals:	**27,891,634.36**	**27,891,634.36**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400	Board of Education - Contractual		8,000.00	157.46	8,157.46	8,157.46	0.00	0.00
A 1010.450	Board of Education - Materials & Supplies		500.00	-157.46	342.54	77.78	0.00	264.76
1010	**Board of Education**	*	**8,500.00**	**0.00**	**8,500.00**	**8,235.24**	**0.00**	**264.76**
A 1040.160	District Clerk - NI Salaries		29,060.00	0.00	29,060.00	24,589.18	4,470.82	0.00
A 1040.161	District Clerk - NI Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00
A 1040.400	District Clerk - Contractual		300.00	0.00	300.00	88.98	0.00	211.02
A 1040.450	District Clerk - Materials & Supplies		1,000.00	0.00	1,000.00	28.72	0.00	971.28
1040	**District Clerk**	*	**30,360.00**	**0.00**	**30,360.00**	**24,706.88**	**4,470.82**	**1,182.30**
A 1060.400	District Meeting - Contractual		200.00	0.00	200.00	0.00	0.00	200.00
A 1060.450	District Meeting - Materials & Supplies		0.00	0.00	0.00	0.00	0.00	0.00
A 1060.490	District Meeting - BOCES		0.00	0.00	0.00	0.00	0.00	0.00
1060	**District Meeting**	*	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**
10	**TOTAL BOARD OF EDUCATION**	**	**39,060.00**	**0.00**	**39,060.00**	**32,942.12**	**4,470.82**	**1,647.06**
A 1240.150	Chief School Admin - Salaries		149,256.00	0.00	149,256.00	126,294.08	22,962.46	-0.54
A 1240.160	Chief School Admin - NI Salaries		29,060.00	0.00	29,060.00	24,589.18	4,470.82	0.00
A 1240.200	Chief School Admin - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 1240.400	Chief School Admin - Contractual		2,000.00	592.56	2,592.56	2,592.56	0.00	0.00
A 1240.450	Chief School Admin - Materials & Supplies		2,000.00	-592.56	1,407.44	32.95	0.00	1,374.49
A 1240.490	Chief School Admin - BoCES		0.00	0.00	0.00	0.00	0.00	0.00
1240	**Chief School Administrator**	*	**182,316.00**	**0.00**	**182,316.00**	**153,508.77**	**27,433.28**	**1,373.95**
12	**TOTAL CENTRAL ADMINISTRATION**	**	**182,316.00**	**0.00**	**182,316.00**	**153,508.77**	**27,433.28**	**1,373.95**
A 1310.150	Business Admin - Salaries		0.00	0.00	0.00	0.00	0.00	0.00
A 1310.160	Business Admin - NI Salaries		111,381.00	0.00	111,381.00	83,204.64	12,384.58	15,791.78
A 1310.161	Business Admin - NI Salaries (add'l pay)		0.00	0.00	0.00	7,740.00	0.00	-7,740.00
A 1310.200	Business Admin - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 1310.400	Business Admin - Contractual		3,000.00	815.99	3,815.99	3,815.99	0.00	0.00
A 1310.450	Business Admin - Materials & Supplies		4,000.00	-815.99	3,184.01	759.54	0.00	2,424.47
A 1310.490	Business Admin - BoCES		29,000.00	0.00	29,000.00	16,438.18	3,441.28	9,120.54
1310	**Business Administration**	*	**147,381.00**	**0.00**	**147,381.00**	**111,958.35**	**15,825.86**	**19,596.79**
A 1320.400	Auditing - Contractual		16,900.00	2,850.00	19,750.00	19,750.00	0.00	0.00
1320	**Auditing**	*	**16,900.00**	**2,850.00**	**19,750.00**	**19,750.00**	**0.00**	**0.00**
A 1325.160	Treasurer - NI Salaries		48,981.00	0.00	48,981.00	36,603.60	3,212.30	9,165.10
A 1325.161	Treasurer - NI Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1325.200	Treasurer - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 1325.400	Treasurer - Contractual		800.00	0.00	800.00	795.47	0.00	4.53
A 1325.450	Treasurer - Materials & Supplies		2,000.00	0.00	2,000.00	57.46	0.00	1,942.54
1325	**Treasurer**	*	**51,781.00**	**0.00**	**51,781.00**	**37,456.53**	**3,212.30**	**11,112.17**
A 1330.160	Tax Collector - NI Salaries		2,500.00	715.76	3,215.76	3,215.76	0.00	0.00
A 1330.161	Tax Collector - NI Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00
A 1330.400	Tax Collector - Contractual		3,000.00	-715.76	2,284.24	2,160.68	0.00	123.56
A 1330.450	Tax Collector - Materials & Supplies		500.00	0.00	500.00	26.07	89.54	384.39
1330	**Tax Collector**	*	**6,000.00**	**0.00**	**6,000.00**	**5,402.51**	**89.54**	**507.95**
A 1345.490	Purchasing - BoCES		2,400.00	0.00	2,400.00	3,520.35	939.65	-2,060.00
1345	**Purchasing**	*	**2,400.00**	**0.00**	**2,400.00**	**3,520.35**	**939.65**	**-2,060.00**
A 1380.400	Fiscal Agent Fees - Contractual		8,000.00	-2,850.00	5,150.00	2,826.00	0.00	2,324.00
1380	**Fiscal Agent Fees**	*	**8,000.00**	**-2,850.00**	**5,150.00**	**2,826.00**	**0.00**	**2,324.00**
13	**TOTAL FINANCE**	**	**232,462.00**	**0.00**	**232,462.00**	**180,913.74**	**20,067.35**	**31,480.91**
A 1420.400	Legal - Contractual		35,000.00	0.00	35,000.00	29,609.34	0.00	5,390.66
1420	**Legal**	*	**35,000.00**	**0.00**	**35,000.00**	**29,609.34**	**0.00**	**5,390.66**
A 1430.490	Personnel - BoCES		5,540.00	0.00	5,540.00	4,528.00	1,017.00	-5.00
1430	**Personnel**	*	**5,540.00**	**0.00**	**5,540.00**	**4,528.00**	**1,017.00**	**-5.00**
14	**TOTAL STAFF**	**	**40,540.00**	**0.00**	**40,540.00**	**34,137.34**	**1,017.00**	**5,385.66**
A 1620.160	Operation of Plant - NI Salaries		164,090.00	0.00	164,090.00	102,739.09	16,911.50	44,439.41
A 1620.161	Operation of Plant - NI Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00
A 1620.200	Operation of Plant - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 1620.400	Operation of Plant - Contractual		43,270.00	0.00	43,270.00	33,293.19	4,716.36	5,260.45
A 1620.420	Operation of Plant - Electricity		100,000.00	4,859.00	104,859.00	87,382.50	17,476.50	0.00
A 1620.430	Operation of Plant - Natural Gas		55,000.00	-4,859.00	50,141.00	33,799.50	6,759.90	9,581.60
A 1620.450	Operation of Plant - Materials & Supplies		60,000.00	0.00	60,000.00	13,803.13	9,574.73	36,622.14
A 1620.450-ES-SER	Operation of Plant - Materials & Supplies - ESSER		0.00	0.00	0.00	0.00	0.00	0.00
A 1620.490	Operation of Plant - BOCES		0.00	0.00	0.00	0.00	0.00	0.00
1620	**Operation of Plant**	*	**422,360.00**	**0.00**	**422,360.00**	**271,017.41**	**55,438.99**	**95,903.60**
A 1621.160	Maintenance of Plant - NI Salaries		164,090.00	0.00	164,090.00	102,901.07	15,511.51	45,677.42
A 1621.161	Maintenance of Plant - NI Salaries (add'l pay)		60,000.00	0.00	60,000.00	74,702.23	0.00	-14,702.23
A 1621.200	Maintenance of Plant - Equipment		18,700.00	0.00	18,700.00	9,193.08	0.00	9,506.92
A 1621.400	Maintenance of Plant - Contractual		95,425.00	4,548.36	99,973.36	36,532.23	0.00	63,441.13

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1621.450	Maintenance of Plant - Materials & Supplies	50,000.00	0.00	50,000.00	45,207.35	4,394.63	398.02
A 1621.450-ES-SER	Maintenance of Plant - Materials & Supplies - ESSER	0.00	0.00	0.00	0.00	0.00	0.00
1621	**Maintenance of Plant** *	**388,215.00**	**4,548.36**	**392,763.36**	**268,535.96**	**19,906.14**	**104,321.26**
A 1622.160	Security of Plant - Non-Instructional Salaries	35,000.00	0.00	35,000.00	22,884.55	12,115.45	0.00
A 1622.200	Security of Plant - Equipment	3,000.00	0.00	3,000.00	1,078.87	769.00	1,152.13
A 1622.400	Security of Plant - Contractual	3,000.00	0.00	3,000.00	50.00	0.00	2,950.00
A 1622.450	Security of Plant - Materials & Supplies	1,000.00	0.00	1,000.00	95.55	0.00	904.45
1622	*	**42,000.00**	**0.00**	**42,000.00**	**24,108.97**	**12,884.45**	**5,006.58**
A 1670.400	Central Printing and Mailing - Contractual	0.00	3,634.10	3,634.10	3,634.10	159.99	-159.99
A 1670.450	Central Printing and Mailing - Materials & Supplies	35,000.00	-3,634.10	31,365.90	28,136.12	2,344.69	885.09
1670	**Central Printing and Mailing** *	**35,000.00**	**0.00**	**35,000.00**	**31,770.22**	**2,504.68**	**725.10**
A 1680.160	Central Data Processing - NI Salaries	0.00	0.00	0.00	0.00	0.00	0.00
A 1680.200	Central Data Processing - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A 1680.450	Central Data Processing - Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
A 1680.490	Central Data Processing - BoCES	455,713.00	0.00	455,713.00	395,154.24	59,374.83	1,183.93
A 1680.490-ES-SER	Central Data Processing - BoCES - ESSER	0.00	0.00	0.00	0.00	0.00	0.00
1680	**Central Data Processing** *	**455,713.00**	**0.00**	**455,713.00**	**395,154.24**	**59,374.83**	**1,183.93**
16	**TOTAL CENTRAL SERVICES** **	**1,343,288.00**	**4,548.36**	**1,347,836.36**	**990,586.80**	**150,109.09**	**207,140.47**
A 1910.400	Unallocated Insurance - Contractual	50,000.00	0.00	50,000.00	61,497.24	0.00	-11,497.24
1910	**Unallocated Insurance** *	**50,000.00**	**0.00**	**50,000.00**	**61,497.24**	**0.00**	**-11,497.24**
A 1920.400	School Association Dues - Contractual	8,000.00	0.00	8,000.00	5,694.00	0.00	2,306.00
1920	**SCHOOL ASSOCIATION DUES** *	**8,000.00**	**0.00**	**8,000.00**	**5,694.00**	**0.00**	**2,306.00**
A 1930.400	Judgment and Claims - Tax Certiorari	0.00	0.00	0.00	0.00	0.00	0.00
1930	**JUDGMENTS & CLAIMS** *	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 1964.400	Refund on Real Property Taxes - Contractual	0.00	0.00	0.00	0.00	0.00	0.00
1964	**Refund on Real Property Taxes** *	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 1981.490	BOCES Administrative Cost - BoCES	110,972.00	0.00	110,972.00	98,173.00	23,358.00	-10,559.00
1981	**BOCES Administrative Cost** *	**110,972.00**	**0.00**	**110,972.00**	**98,173.00**	**23,358.00**	**-10,559.00**
A 1983.490	BOCES Capital Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1983	**BOCES Capital Expenses** *	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 1989.400	Unclassified	0.00	0.00	0.00	0.00	0.00	0.00
1989	**UNCLASSIFIED** *	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
19	**TOTAL SPECIAL ITEMS**	**	**168,972.00**	**0.00**	**168,972.00**	**165,364.24**	**23,358.00**	**-19,750.24**
1	**TOTAL GENERAL SUPPORT**	***	**2,006,638.00**	**4,548.36**	**2,011,186.36**	**1,557,453.01**	**226,455.54**	**227,277.81**
A 2020.150	Supervision - Regular School - Salaries		182,200.00	0.00	182,200.00	137,796.12	18,689.61	25,714.27
A 2020.151	Supervision - Regular School - Salaries		0.00	0.00	0.00	0.00	0.00	0.00
A 2020.151-GE-ER	Supervision - Regular School - Salaries		0.00	0.00	0.00	0.00	0.00	0.00
A 2020.160	Supervision - Regular School - NI Salaries		12,550.00	0.00	12,550.00	11,835.90	2,493.08	-1,778.98
A 2020.400	Supervision - Regular School - Contractual		2,000.00	0.00	2,000.00	1,457.88	0.00	542.12
A 2020.450	Supervision - Regular School - Materials & Supplies		500.00	0.00	500.00	134.55	15.07	350.38
2020	**Supervision - Regular School**	*	**197,250.00**	**0.00**	**197,250.00**	**151,224.45**	**21,197.76**	**24,827.79**
A 2060.490	Research, Planning and Evaluation - BoCES		0.00	0.00	0.00	0.00	0.00	0.00
2060	**Research, Planning and Evaluation**	*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 2070.490	Inservice Training - Instruction - BoCES		38,668.00	0.00	38,668.00	21,351.12	4,523.27	12,793.61
2070	**Inservice Training - Instruction**	*	**38,668.00**	**0.00**	**38,668.00**	**21,351.12**	**4,523.27**	**12,793.61**
20	**TOTAL ADMINISTRATION AND IMPROVEMENT**	**	**235,918.00**	**0.00**	**235,918.00**	**172,575.57**	**25,721.03**	**37,621.40**
A 2110.120	Teaching - Regular School - Salaries K-6		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.120-GE-ER	Teaching - Regular School - Salaries K-6		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.121	Teaching - Regular School - Salaries K-6 (add'l pay)		30,000.00	1,110.00	31,110.00	12,491.79	0.00	18,618.21
A 2110.123	Teaching - Regular School - Salaries K-3		680,038.00	-21,144.33	658,893.67	448,111.18	201,244.55	9,537.94
A 2110.126	Teaching - Regular School - Salaries 4-6		660,700.00	0.00	660,700.00	355,394.45	151,733.60	153,571.95
A 2110.130	Teaching - Regular School - Salaries 7-12		1,097,769.00	-18,939.90	1,078,829.10	780,722.61	328,013.55	-29,907.06
A 2110.131	Teaching - Regular School - Salaries 7-12 (add'l pay)		30,000.00	0.00	30,000.00	14,775.75	2,194.64	13,029.61
A 2110.131-GE-ER	Teaching - Regular School - Salaries 7-12 (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.140	Teaching - Regular School - Substitute Teacher		105,000.00	38,974.23	143,974.23	129,787.41	0.00	14,186.82
A 2110.160	Teaching - Regular School - NI Salaries		178,612.00	0.00	178,612.00	72,115.05	63,943.15	42,553.80
A 2110.161	Teaching - Regular School - NI Salaries (add'l pay)		25,000.00	0.00	25,000.00	48,981.08	0.00	-23,981.08
A 2110.200	Teaching - Regular School - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.400	Teaching - Regular School - Contractual		40,000.00	0.00	40,000.00	30,951.71	0.00	9,048.29
A 2110.400-ES-SER	Teaching - Regular School - Contractual - ESSER		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450	Teaching - Regular School - Materials & Supplies		110,000.00	390.01	110,390.01	67,933.52	1,621.92	40,834.57

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Supplies						
A 2110.450-AB-INGL	Teaching - Regular School - Materials & Supplies - A. Bingle	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BA-RNHA	Teaching - Regular School - Materials & Supplies - Barnhart-Burto	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BE-AN	Teaching - Regular School - Materials & Supplies - Bean	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BE-LLAV	Teaching - Regular School - Materials & Supplies - Bellavia	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BE-RRY	Teaching - Regular School - Materials & Supplies - Berry	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BI-BBIN	Teaching - Regular School - Materials & Supplies - Bibbins	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BI-LLMA	Teaching - Regular School - Materials & Supplies - Billman	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BL-UNDE	Teaching - Regular School - Materials & Supplies - Blunden	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-BR-ITTO	Teaching - Regular School - Materials & Supplies - Britton	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CE-ASTM	Teaching - Regular School - Materials & Supplies - C. Eastman	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CL-ARK	Teaching - Regular School - Materials & Supplies - Clark	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CO-BB	Teaching - Regular School - Materials & Supplies - Cobb	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CO-LBY	Teaching - Regular School - Materials & Supplies - Colby	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CO-RRON	Teaching - Regular School - Materials & Supplies - Corron	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CO-SEO	Teaching - Regular School - Materials & Supplies - Coseo	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-CO-STEL	Teaching - Regular School - Materials & Supplies - Costello	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-DO-LDO	Teaching - Regular School - Materials & Supplies - Doldo	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-DO-NIE	Teaching - Regular School - Materials & Supplies - Donie	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-DU-DLEY	Teaching - Regular School - Materials & Supplies - Dudley	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-ES-SER	Teaching - Regular School - Materials & Supplies - ESSER	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Supplies - ESSER						
A 2110.450-ES-TREE	Teaching - Regular School - Materials & Supplies - E. Streeter	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-FI-NGAR	Teaching - Regular School - Materials & Supplies - Fingar	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-FO-WLER	Teaching - Regular School - Materials & Supplies - Fowler	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-GO-RDIN	Teaching - Regular School - Materials & Supplies - Gordinier	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-GR-EEN	Teaching - Regular School - Materials & Supplies - Green	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-GR-IGG	Teaching - Regular School - Materials & Supplies - Grigg	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-HA-LDEM	Teaching - Regular School - Materials & Supplies - Haldeman	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-HS-TREE	Teaching - Regular School - Materials & Supplies - H. Streeter	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-KM-ARTI	Teaching - Regular School - Materials & Supplies - K.Martinez	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-KS-COVI	Teaching - Regular School - Materials & Supplies - K. Scoville	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-LO-OMIS	Teaching - Regular School - Materials & Supplies - Loomis	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MA-RLOW	Teaching - Regular School - Materials & Supplies - Marlowe	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MC-GRAT	Teaching - Regular School - Materials & Supplies - McGrath	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MC-NETT	Teaching - Regular School - Materials & Supplies - McNett	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-ML-AWRE	Teaching - Regular School - Materials & Supplies - M. Lawrence	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MO-NTAG	Teaching - Regular School - Materials & Supplies - Montague	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MO-ORE	Teaching - Regular School - Materials & Supplies - Moore	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MO-RALE	Teaching - Regular School - Materials & Supplies - Morales	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-MS-COVI	Teaching - Regular School - Materials & Supplies - M. Scoville	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-NO-RTZ	Teaching - Regular School - Materials & Supplies - Nortz	0.00	0.00	0.00	0.00	0.00	0.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Supplies - NURSE							
A 2110.450-OH-AGAN	Teaching - Regular School - Materials & Supplies - O'Hagan		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-PB-INGL	Teaching - Regular School - Materials & Supplies - P. Bingle		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-RE-ASTM	Teaching - Regular School - Materials & Supplies - R. Eastman		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-RE-FF	Teaching - Regular School - Materials & Supplies - Reff		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-SC-HERE	Teaching - Regular School - Materials & Supplies - Scherer		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-SC-ORDO	Teaching - Regular School - Materials & Supplies - Scordo		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-SC-OVIL	Teaching - Regular School - Materials & Supplies - Scoville		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-SL-AWRE	Teaching - Regular School - Materials & Supplies - S. Lawrence		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-SO-LURI	Teaching - Regular School - Materials & Supplies - Soluri		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-TA-YLOR	Teaching - Regular School - Materials & Supplies - Taylor		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-TH-OMES	Teaching - Regular School - Materials & Supplies - Thomes		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.450-WH-ITNE	Teaching - Regular School - Materials & Supplies - Whitney		0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480	Teaching - Regular School - Textbooks		37,325.00	0.00	37,325.00	36,411.82	665.57	247.61
A 2110.490	Teaching - Regular School - BoCES		91,174.00	0.00	91,174.00	70,885.70	18,383.80	1,904.50
2110	**Teaching - Regular School**	*	**3,085,618.00**	**390.01**	**3,086,008.01**	**2,068,562.07**	**767,800.78**	**249,645.16**
21	**TOTAL TEACHING - REGULAR SCHOOL**	**	**3,085,618.00**	**390.01**	**3,086,008.01**	**2,068,562.07**	**767,800.78**	**249,645.16**
A 2250.150	Programs for Students with Disabilities - Salaries		151,318.00	0.00	151,318.00	187,331.10	48,348.64	-84,361.74
A 2250.151	Programs for Students with Disabilities - Salaries (add'l pay)		8,000.00	0.00	8,000.00	1,083.65	0.00	6,916.35
A 2250.160	Programs for Students with Disabilities - NI Salaries		68,544.00	0.00	68,544.00	22,313.67	8,887.53	37,342.80
A 2250.161	Programs for Students with Disabilities - NI Salaries (add'l pay)		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.161-GE-ER	Programs for Students with Disabilities - NI Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250.400	Programs for Students with Disabilities - Contractual	8,015.00	0.00	8,015.00	2,233.88	0.00	5,781.12
A 2250.450	Programs for Students with Disabilities - Materials & Supplies	4,000.00	0.00	4,000.00	6,691.32	0.00	-2,691.32
A 2250.472	Programs for Students with Disabilities - Tuition - All Other	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2250.490	Programs for Students with Disabilities - BoCES	885,474.00	0.00	885,474.00	621,385.61	42,923.76	221,164.63
2250	**Programs for Students with Disabilities** *	**1,178,351.00**	**0.00**	**1,178,351.00**	**841,039.23**	**100,159.93**	**237,151.84**
A 2280.150	Occupational Education - Salaries	179,414.00	0.00	179,414.00	77,533.22	32,023.88	69,856.90
A 2280.490	Occupational Education - BoCES	351,120.00	0.00	351,120.00	280,929.33	70,190.67	0.00
2280	**Occupational Education** *	**530,534.00**	**0.00**	**530,534.00**	**358,462.55**	**102,214.55**	**69,856.90**
22	**	**1,708,885.00**	**0.00**	**1,708,885.00**	**1,199,501.78**	**202,374.48**	**307,008.74**
A 2610.460	School Library and Audiovisual - Loan Program	6,000.00	0.00	6,000.00	3,025.18	0.00	2,974.82
A 2610.490	School Library and Audiovisual - BoCES	15,000.00	0.00	15,000.00	20,451.90	2,368.70	-7,820.60
2610	**School Library and Audiovisual** *	**21,000.00**	**0.00**	**21,000.00**	**23,477.08**	**2,368.70**	**-4,845.78**
A 2630.160	Computer Assisted Instruction - Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00
A 2630.220	Computer Assisted Instruction - State Aided Hardware	28,000.00	0.00	28,000.00	0.00	0.00	28,000.00
A 2630.450	Computer Assisted Instruction - Materials & Supplies	2,968.00	0.00	2,968.00	0.00	0.00	2,968.00
A 2630.460	Computer Assisted Instruction - State Aided Software	7,116.00	0.00	7,116.00	10,325.10	0.00	-3,209.10
A 2630.490	Computer Assisted Instruction - BoCES	62,000.00	0.00	62,000.00	39,753.84	9,934.81	12,311.35
2630	**Computer Assisted Instruction** *	**100,084.00**	**0.00**	**100,084.00**	**50,078.94**	**9,934.81**	**40,070.25**
26	**TOTAL INSTRUCTIONAL MEDIA** **	**121,084.00**	**0.00**	**121,084.00**	**73,556.02**	**12,303.51**	**35,224.47**
A 2810.150	Guidance - Regular School - Salaries	68,483.00	0.00	68,483.00	56,401.44	24,252.91	-12,171.35
A 2810.151	Guidance - Regular School - Salaries (add'l pay)	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 2810.160	Guidance - Regular School - NI Salaries	41,413.00	0.00	41,413.00	23,162.67	5,450.13	12,800.20
A 2810.161	Guidance - Regular School - NI Salaries (add'l pay)	7,000.00	0.00	7,000.00	1,301.49	0.00	5,698.51
A 2810.161-GE-ER	Guidance - Regular School - NI Salaries (add'l pay)	0.00	0.00	0.00	0.00	0.00	0.00
A 2810.200	Guidance - Regular School - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A 2810.400	Guidance - Regular School - Contractual	1,000.00	0.00	1,000.00	17.52	0.00	982.48
A 2810.450	Guidance - Regular School - Materials &	2,000.00	0.00	2,000.00	413.79	0.00	1,586.21

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Supplies							
2810	**Guidance - Regular School**	*	**127,896.00**	**0.00**	**127,896.00**	**81,296.91**	**29,703.04**	**16,896.05**
A 2815.150	Health Services - Regular School - Salaries		0.00	0.00	0.00	0.00	0.00	0.00
A 2815.160	Health Services - Regular School - NI Salaries		62,352.00	0.00	62,352.00	49,461.67	20,930.58	-8,040.25
A 2815.160-ES-SER	Health Services - Regular School - NI Salaries - ESSER		0.00	0.00	0.00	0.00	0.00	0.00
A 2815.161	Health Services - Regular School - NI Salaries (add'l pay)		10,000.00	0.00	10,000.00	3,082.99	0.00	6,917.01
A 2815.200	Health Services - Regular School - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 2815.400	Health Services - Regular School - Contractual		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
A 2815.450	Health Services - Regular School - Materials & Supplies		5,000.00	0.00	5,000.00	3,232.27	28.32	1,739.41
A 2815.450-ES-SER	Health Services - Regular School - Materials & Supplies - ESSER		0.00	0.00	0.00	0.00	0.00	0.00
2815	**Health Services - Regular School**	*	**82,352.00**	**0.00**	**82,352.00**	**60,776.93**	**20,958.90**	**616.17**
A 2820.490	Psychological Services - BoCES		90,907.00	0.00	90,907.00	3,772.14	0.00	87,134.86
2820	**Psychological Services**	*	**90,907.00**	**0.00**	**90,907.00**	**3,772.14**	**0.00**	**87,134.86**
A 2850.150	Instructional Salaries - Co-Curricular		31,790.00	0.00	31,790.00	1,822.50	20,733.00	9,234.50
2850	**COCURRICULAR ACTIVITIES**	*	**31,790.00**	**0.00**	**31,790.00**	**1,822.50**	**20,733.00**	**9,234.50**
A 2855.16-0	Interscholastic Athletics-NI Salaries		0.00	0.00	0.00	0.00	0.00	0.00
A 2855.150	Interscholastic Athletics - Salaries		93,923.00	0.00	93,923.00	69,815.05	11,343.96	12,763.99
A 2855.151	Interscholastic Athletics - Salaries (add'l pay)		0.00	0.00	0.00	0.00	0.00	0.00
A 2855.200	Interscholastic Athletics - Equipment		14,000.00	0.00	14,000.00	13,160.00	288.00	552.00
A 2855.400	Interscholastic Athletics - Contractual		54,404.00	0.00	54,404.00	21,154.39	0.00	33,249.61
A 2855.450	Interscholastic Athletics - Materials & Supplies		33,072.00	0.00	33,072.00	33,752.33	591.32	-1,271.65
A 2855.490	Interscholastic Athletics - BoCES		7,350.00	0.00	7,350.00	7,834.68	2,050.25	-2,534.93
2855	**Interscholastic Athletics**	*	**202,749.00**	**0.00**	**202,749.00**	**145,716.45**	**14,273.53**	**42,759.02**
28	**TOTAL PUPIL SERVICES**	**	**535,694.00**	**0.00**	**535,694.00**	**293,384.93**	**85,668.47**	**156,640.60**
2	**TOTAL INSTRUCTION**	***	**5,687,199.00**	**390.01**	**5,687,589.01**	**3,807,580.37**	**1,093,868.27**	**786,140.37**
A 5510.160	District Transportation Services - NI Salaries		371,825.00	0.00	371,825.00	282,832.88	78,662.24	10,329.88
A 5510.161	District Transportation Services - NI Salaries (add'l pay)		95,000.00	0.00	95,000.00	68,495.81	0.00	26,504.19
A 5510.200	District Transportation Services - Equipment		0.00	0.00	0.00	0.00	0.00	0.00
A 5510.210	District Transportation Services - Purchase of Bus		99,404.00	1,527.45	100,931.45	100,931.45	0.00	0.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.400	District Transportation Services - Contractual		56,666.00	0.00	56,666.00	44,339.09	0.00	12,326.91
A 5510.450	District Transportation Services - Materials & Supplies		128,100.00	-1,379.87	126,720.13	50,951.95	376.68	75,391.50
A 5510.490	District Transportation Services - BoCES		4,313.00	0.00	4,313.00	2,029.20	212.80	2,071.00
5510	**District Transportation Services**	*	**755,308.00**	**147.58**	**755,455.58**	**549,580.38**	**79,251.72**	**126,623.48**
A 5530.160	Garage Building - NI Salaries		29,188.00	0.00	29,188.00	17,722.40	2,547.36	8,918.24
A 5530.400	Garage Building - Contractual		6,311.00	0.00	6,311.00	5,859.86	1,940.00	-1,488.86
A 5530.400-EL	Garage Building - Contractual - Electricity		10,734.00	0.00	10,734.00	8,595.00	1,719.00	420.00
A 5530.400-GS	Garage Building - Contractual - Gas		16,800.00	0.00	16,800.00	11,308.00	2,261.60	3,230.40
A 5530.450	Garage Building - Materials & Supplies		2,000.00	33.33	2,033.33	218.29	0.00	1,815.04
A 5530.450-ES-SER	Garage Building - Materials & Supplies -ESSER		0.00	0.00	0.00	0.00	0.00	0.00
5530	**Garage Building**	*	**65,033.00**	**33.33**	**65,066.33**	**43,703.55**	**8,467.96**	**12,894.82**
55		**	**820,341.00**	**180.91**	**820,521.91**	**593,283.93**	**87,719.68**	**139,518.30**
5	**TOTAL PUPIL TRANSPORTATION**	***	**820,341.00**	**180.91**	**820,521.91**	**593,283.93**	**87,719.68**	**139,518.30**
A 9010.800	Employee Benefits - NY State Retirement		165,136.00	0.00	165,136.00	96,920.49	0.00	68,215.51
9010	**State Retirement**	*	**165,136.00**	**0.00**	**165,136.00**	**96,920.49**	**0.00**	**68,215.51**
A 9020.800	Employee Benefits - Teachers' Retirement		352,092.00	0.00	352,092.00	0.00	0.00	352,092.00
9020	**Teacher Retirement**	*	**352,092.00**	**0.00**	**352,092.00**	**0.00**	**0.00**	**352,092.00**
A 9030.800	Employee Benefits - Social Security		382,950.00	0.00	382,950.00	259,579.60	0.00	123,370.40
9030	**Social Security**	*	**382,950.00**	**0.00**	**382,950.00**	**259,579.60**	**0.00**	**123,370.40**
A 9040.490	Employee Benefits - Workers' Compensation		7,900.00	0.00	7,900.00	10,521.80	1,580.00	-4,201.80
A 9040.800	Employee Benefits - Workers' Compensation		72,666.00	0.00	72,666.00	48,313.80	0.00	24,352.20
9040	**Worker Compensation**	*	**80,566.00**	**0.00**	**80,566.00**	**58,835.60**	**1,580.00**	**20,150.40**
A 9045.800	Life Insurance		2,085.00	0.00	2,085.00	1,042.98	0.00	1,042.02
9045	**Life Insurance**	*	**2,085.00**	**0.00**	**2,085.00**	**1,042.98**	**0.00**	**1,042.02**
A 9050.800	Employee Benefits - Unemployment Insurance		6,000.00	0.00	6,000.00	19,268.82	0.00	-13,268.82
9050	**Unemployment Insurance**	*	**6,000.00**	**0.00**	**6,000.00**	**19,268.82**	**0.00**	**-13,268.82**
A 9060.490	Employee Coordination/Pharmacy Purchasing		42,018.00	0.00	42,018.00	29,412.60	8,403.60	4,201.80
A 9060.800	Employee Benefits - Hospital, Medical, and Dental		1,836,395.00	0.00	1,836,395.00	1,307,559.44	578,079.59	-49,244.03
A 9060.800-TB-G	Employee Benefits - Hospital, Medical, and Dental-Building & Grounds/Transportation		0.00	0.00	0.00	0.00	0.00	0.00
9060	**Hospital,Medical & Dental Insurance**	*	**1,878,413.00**	**0.00**	**1,878,413.00**	**1,336,972.04**	**586,483.19**	**-45,042.23**
A 9089.8	Employee Benefits - 403-B Administration		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9089.81-0	Employee Benefits - 403-B Employer Contribution		35,000.00	0.00	35,000.00	23,960.49	0.00	11,039.51
A 9089.490	Employee Benefits - GASB 45		3,000.00	0.00	3,000.00	2,783.20	195.80	21.00
A 9089.820	Employee Benefits - Compensated Absences		0.00	0.00	0.00	0.00	0.00	0.00
9089	**OTHER**	*	**40,000.00**	**0.00**	**40,000.00**	**26,743.69**	**195.80**	**13,060.51**
90	**TOTAL EMPLOYEE BENEFITS**	**	**2,907,242.00**	**0.00**	**2,907,242.00**	**1,799,363.22**	**588,258.99**	**519,619.79**
A 9710.600	Serial Bonds - School Construction - Other		0.00	0.00	0.00	0.00	0.00	0.00
9710	**DEBT SERVICE-SERIAL BONDS**	*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 9711.600	Serial Bonds - School Construction - Principal		780,000.00	0.00	780,000.00	0.00	780,000.00	0.00
A 9711.700	Serial Bonds - School Construction - Interest		152,838.00	0.00	152,838.00	76,418.75	76,418.75	0.50
9711	**Serial Bonds - School Construction**	*	**932,838.00**	**0.00**	**932,838.00**	**76,418.75**	**856,418.75**	**0.50**
A 9713.600	Serial Bonds - School Construction - Principal - BOCES		95,000.00	0.00	95,000.00	95,000.00	0.00	0.00
A 9713.700	Serial Bonds - School Construction - Interest - BOCES		927.00	0.00	927.00	926.25	0.00	0.75
9713	**BAN**	*	**95,927.00**	**0.00**	**95,927.00**	**95,926.25**	**0.00**	**0.75**
A 9731.600	BAN - School Constuction - Principal		0.00	0.00	0.00	0.00	0.00	0.00
A 9731.700	BAN - School Construction - Interest		57,500.00	0.00	57,500.00	57,500.00	0.00	0.00
9731	**Bond Anticipation Notes School**	*	**57,500.00**	**0.00**	**57,500.00**	**57,500.00**	**0.00**	**0.00**
A 9733.600	BAN - School Construction - Principal - BOCES		0.00	0.00	0.00	0.00	0.00	0.00
A 9733.700	BAN - School Construction - Interest - BOCES		0.00	0.00	0.00	0.00	0.00	0.00
9733	**BAN**	*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 9742.6	Installment Purchase Debt - Bus Purchases - Principal		0.00	0.00	0.00	0.00	0.00	0.00
A 9742.7	Installment Purchase Debt - Bus Purchases - Interest		0.00	0.00	0.00	0.00	0.00	0.00
9742	**Capital Notes - Bus**	*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A 9788.600	Debt Service - Principal - Leases		0.00	0.00	0.00	0.00	0.00	0.00
A 9788.700	Debt Service - Interest - Leases		0.00	0.00	0.00	0.00	0.00	0.00
9788		*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
97	**TOTAL DEBT SERVICE**	**	**1,086,265.00**	**0.00**	**1,086,265.00**	**229,845.00**	**856,418.75**	**1.25**
A 9901.930	Transfer to School Food Fund		0.00	0.00	0.00	0.00	0.00	0.00
A 9901.950	Transfer to Special Aid Fund		150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
9901	**Interfund Transfers**	*	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**
A 9950.900	Transfer to Capital Fund		0.00	0.00	0.00	0.00	0.00	0.00

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9950	TRANSFER TO CAPITAL	*	0.00	0.00	0.00	0.00	0.00	0.00
99	TOTAL INTERFUND TRANSFERS	**	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
9	TOTAL UNDISTRIBUTED EXPENDITURES	***	4,143,507.00	0.00	4,143,507.00	2,029,208.22	1,444,677.74	669,621.04
	Fund ATotals:		12,657,685.00	5,119.28	12,662,804.28	7,987,525.53	2,852,721.23	1,822,557.52
	Grand Totals:		12,657,685.00	5,119.28	12,662,804.28	7,987,525.53	2,852,721.23	1,822,557.52

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax Items	5,338,827.00	0.00	5,338,827.00	4,832,020.38	506,806.62
A 1081	Payments in Lieu of Taxes	40,000.00	0.00	40,000.00	49,600.41	-9,600.41
A 1085	School Tax Relief Reimbursement	0.00	0.00	0.00	253,838.06	-253,838.06
A 1090	Interest And Penalties	5,800.00	0.00	5,800.00	3,772.34	2,027.66
A 1311	Other Day School Tuition	2,000.00	0.00	2,000.00	2,250.00	-250.00
A 1335	Other Student Fee/Charges	0.00	0.00	0.00	270.00	-270.00
A 2401	Interest And Earnings	10,000.00	0.00	10,000.00	38,664.66	-28,664.66
A 2401.-1	Interest And Earnings - ERS Reserve	0.00	0.00	0.00	14,239.90	-14,239.90
A 2401.-2	Interest And Earnings - TRS Reserve	0.00	0.00	0.00	4,132.16	-4,132.16
A 2401.-3	Interest and Earnings - Unemployment Insurance	0.00	0.00	0.00	1,179.44	-1,179.44
A 2666	Sale of Transportation Equipment	0.00	0.00	0.00	16,370.00	-16,370.00
A 2701	Refund Of Prior Years Exp Boces Services	10,000.00	0.00	10,000.00	91,107.64	-81,107.64
A 2703	Refund Of Prior Years Exp Other-Not Tran	0.00	0.00	0.00	3,497.80	-3,497.80
A 2770	Other Unclassified	7,773.00	0.00	7,773.00	24,723.63	-16,950.63
A 2770.Y	Other Unclassified - Yearbook Sales	0.00	0.00	0.00	3,088.09	-3,088.09
A 3101	Basic Formula Aid - General Aids	5,940,311.00	0.00	5,940,311.00	3,682,642.52	2,257,668.48
A 3101.B	Basic Formula Aid - Excess Cost Aids Onl	0.00	0.00	0.00	407,608.30	-407,608.30
A 3102	Lottery Aid (Section 3609A Ed Law)	0.00	0.00	0.00	650,638.51	-650,638.51
A 3102.A	VLT Lottery Grants	0.00	0.00	0.00	154,623.92	-154,623.92
A 3103	Boces Aid (Section 3609A)	553,057.00	0.00	553,057.00	131,896.25	421,160.75
A 3260	Texbook Aid (Including Texbook/Lottery)	37,325.00	0.00	37,325.00	28,426.00	8,899.00
A 3262.H	Hardware Aid	5,345.00	0.00	5,345.00	7,281.00	-1,936.00
A 4289	OTHER FEDERAL AID	18,000.00	0.00	18,000.00	0.00	18,000.00
A 4601	Medicaid Assistance-School	21,747.00	0.00	21,747.00	7,478.31	14,268.69
A 5031	Interfund Transfers	100,000.00	0.00	100,000.00	0.00	100,000.00
A 5050	Interfund Transfer For Debt Service	17,500.00	0.00	17,500.00	75,000.00	-57,500.00
	Grand Totals:	**12,107,685.00**	**0.00**	**12,107,685.00**	**10,484,349.32**	**1,623,335.68**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
C 200	Cash	118,811.72	0.00
C 202	Cash Lunch Revenue	7,328.69	0.00
C 391-5	Due from Other Funds - SA	0.00	48.00
C 445	Inventory Of Materials & Supplies	12,216.43	0.00
C 446	Purchased Food Inventory	4,961.78	0.00
C 510	ESTIMATED REVENUE	363,150.00	0.00
C 521	Encumbrances	10,245.81	0.00
C 522	Expenditures	310,489.92	0.00
C 599	APPROPRIATED FUND BALANCE	99,631.09	0.00
C 691	Prepaid Receipts	0.00	2,901.43
C 806	Nonspendable Fund Balance	0.00	17,178.21
C 821	Reserve for Encumbrances	0.00	10,245.81
C 909	Fund Balance, Unreserved	0.00	172,812.46
C 915	Assigned Unappropriated Fund Balance	9,805.39	0.00
C 960	APPROPRIATIONS	0.00	462,781.09
C 980	Revenues	0.00	270,673.83
	C Fund Totals:	**936,640.83**	**936,640.83**
	Grand Totals:	**936,640.83**	**936,640.83**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1445	Other Cafeteria Sales	42,000.00	0.00	42,000.00	35,247.04	6,752.96
C 1446.-2	Other Cafeteria Sales - Breakfast	0.00	0.00	0.00	1,247.15	-1,247.15
C 2770	Misc Revenues From Local Sources	0.00	0.00	0.00	30.00	-30.00
C 3190	State Reimbursement	50,513.00	0.00	50,513.00	39,969.00	10,544.00
C 4190	Federal Reimbursement (Excl Surplus Food)	250,637.00	0.00	250,637.00	179,290.00	71,347.00
C 4190.1	Federal Reimbursement - Surplus Food Only	20,000.00	0.00	20,000.00	14,890.64	5,109.36
	Grand Totals:	**363,150.00**	**0.00**	**363,150.00**	**270,673.83**	**92,476.17**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160	Salaries		128,500.00	0.00	128,500.00	100,000.63	0.00	28,499.37
C 2860.161	Salaries (add'l pay)		10,000.00	0.00	10,000.00	6,533.03	0.00	3,466.97
C 2860.200	Equipment		15,000.00	11,479.80	26,479.80	11,479.80	9,504.54	5,495.46
C 2860.400	Contractual Expense		12,000.00	0.00	12,000.00	7,249.45	0.00	4,750.55
C 2860.410	Net Cost Of Food Used		218,900.00	0.00	218,900.00	151,272.33	712.95	66,914.72
C 2860.450	Materials And Supplies		15,000.00	728.29	15,728.29	912.10	28.32	14,787.87
2860		*	**399,400.00**	**12,208.09**	**411,608.09**	**277,447.34**	**10,245.81**	**123,914.94**
28		**	**399,400.00**	**12,208.09**	**411,608.09**	**277,447.34**	**10,245.81**	**123,914.94**
2		***	**399,400.00**	**12,208.09**	**411,608.09**	**277,447.34**	**10,245.81**	**123,914.94**
C 9010.800	State Retirement		12,500.00	0.00	12,500.00	5,530.89	0.00	6,969.11
9010		*	**12,500.00**	**0.00**	**12,500.00**	**5,530.89**	**0.00**	**6,969.11**
C 9030.800	Social Security		10,075.00	0.00	10,075.00	7,846.69	0.00	2,228.31
9030		*	**10,075.00**	**0.00**	**10,075.00**	**7,846.69**	**0.00**	**2,228.31**
C 9040.800	Workers' Compensation		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
9040		*	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**
C 9060.800	Hospital, Medical And Dental Insurance		23,598.00	0.00	23,598.00	19,665.00	0.00	3,933.00
9060		*	**23,598.00**	**0.00**	**23,598.00**	**19,665.00**	**0.00**	**3,933.00**
90		**	**51,173.00**	**0.00**	**51,173.00**	**33,042.58**	**0.00**	**18,130.42**
9		***	**51,173.00**	**0.00**	**51,173.00**	**33,042.58**	**0.00**	**18,130.42**
	Fund CTotals:		**450,573.00**	**12,208.09**	**462,781.09**	**310,489.92**	**10,245.81**	**142,045.36**
	Grand Totals:		**450,573.00**	**12,208.09**	**462,781.09**	**310,489.92**	**10,245.81**	**142,045.36**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
F 200	Cash	2,729.13	0.00
F 200-1	Cash - FSCS	128,611.22	0.00
F 391	DUE FROM OTHER FUNDS	22,169.84	0.00
F 410	Due from State and Federal	283,338.30	0.00
F 521	Encumbrances	54,859.61	0.00
F 522	Expenditures	997,874.06	0.00
F 599	APPROPRIATED FUND BALANCE	17,000.00	0.00
F 600	ACCOUNTS PAYABLE	0.00	71,237.29
F 630	Due to Other Funds	0.00	197,004.44
F 632	Due to State Teachers' Retirement System	0.00	8,090.84
F 821	Reserve for Encumbrances	0.00	54,859.61
F 960	Appropriations	0.00	17,000.00
F 980	Revenues	0.00	1,158,389.98
	F Fund Totals:	**1,506,582.16**	**1,506,582.16**
	Grand Totals:	**1,506,582.16**	**1,506,582.16**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
F 3289.0409.25.7043	UPK Revenue 2024-25	0.00	0.00	0.00	107,310.00	-107,310.00
F 4126.0021.25.1180	Title IA Revenue 2024-25	0.00	0.00	0.00	209,877.00	-209,877.00
F 4129.0204.25.1180	Title IV Revenue 2024-25	0.00	0.00	0.00	17,834.00	-17,834.00
F 4256.0032.25.0319	611 Revenue 2024-25	0.00	0.00	0.00	143,722.00	-143,722.00
F 4256.0033.25.0319	619 Revenue 2024-25	0.00	0.00	0.00	639.00	-639.00
F 4289.0000.23.0016	Full Service Community Schools Grant	0.00	0.00	0.00	618,401.10	-618,401.10
F 4289.0147.25.1180	Title IIA Revenue 2024-25	0.00	0.00	0.00	16,003.00	-16,003.00
F 5880.2111.80	ARP ESSER Revenue - 2021-2022	0.00	0.00	0.00	44,603.88	-44,603.88
	Grand Totals:	**0.00**	**0.00**	**0.00**	**1,158,389.98**	**-1,158,389.98**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 1988.4000-25-0016	FSCS - Indirect Cost		0.00	0.00	0.00	5,680.18	0.00	-5,680.18
1988		*	**0.00**	**0.00**	**0.00**	**5,680.18**	**0.00**	**-5,680.18**
19		**	**0.00**	**0.00**	**0.00**	**5,680.18**	**0.00**	**-5,680.18**
1		***	**0.00**	**0.00**	**0.00**	**5,680.18**	**0.00**	**-5,680.18**
F 2110.4000-25-0016	FSCS - Contractual Expenses		0.00	0.00	0.00	474,684.94	0.00	-474,684.94
F 2110.4100-24-0016	FSCS - Travel Expenses		0.00	0.00	0.00	2,540.75	0.00	-2,540.75
F 2110.4100-25-0016	FSCS - Travel Expenses		0.00	0.00	0.00	1,073.98	0.00	-1,073.98
F 2110.4500-24-0016	FSCS - Supplies		0.00	0.00	0.00	0.00	0.00	0.00
F 2110.4500-25-0016	FSCS - Supplies		0.00	0.00	0.00	5,582.02	0.00	-5,582.02
2110		*	**0.00**	**0.00**	**0.00**	**483,881.69**	**0.00**	**-483,881.69**
21		**	**0.00**	**0.00**	**0.00**	**483,881.69**	**0.00**	**-483,881.69**
F 2250.1500-25-0032	Instructional Salaries - IDEA 611 2024-2025		0.00	0.00	0.00	67,064.55	0.00	-67,064.55
F 2250.1600-25-0032	Noninstructional Salaries - IDEA 611 2024-2025		0.00	0.00	0.00	56,039.06	0.00	-56,039.06
2250		*	**0.00**	**0.00**	**0.00**	**123,103.61**	**0.00**	**-123,103.61**
22		**	**0.00**	**0.00**	**0.00**	**123,103.61**	**0.00**	**-123,103.61**
F 2330.1500-22-5880	Instructional Salaries - ARP- ESSER - 2021-22		0.00	0.00	0.00	40,960.96	0.00	-40,960.96
F 2330.1500-25-0021	Instructional Salaries - Title IA 2024-2025		0.00	0.00	0.00	75,126.34	0.00	-75,126.34
F 2330.1600-22-5880	Noninstructional Salaries - ARP - ESSER - 2021-22		0.00	0.00	0.00	8,533.98	0.00	-8,533.98
F 2330.1600-25-0021	Noninstructional Salaries - Title IA 2024-2025		0.00	0.00	0.00	42,742.20	0.00	-42,742.20
F 2330.1600-25-0147	Noninstructional Salaries - Title IIA 2024-2025		0.00	0.00	0.00	10,489.92	0.00	-10,489.92
F 2330.1600-25-0204	Noninstructional Salaries - Title IV 2024-2025		0.00	0.00	0.00	14,075.69	0.00	-14,075.69
F 2330.4500-22-5880	Materials and Supplies - ARP - ESSER - 2021-22		0.00	17,000.00	17,000.00	93,086.93	18,359.61	-94,446.54
F 2330.4900-22-5880	BOCES Services - ARP - ESSER - 2021-22		0.00	0.00	0.00	0.00	36,500.00	-36,500.00
F 2330.8000-18-0021	Employee Benefits - Title I - 2017-18		0.00	0.00	0.00	3,904.22	0.00	-3,904.22
F 2330.8000-25-0021	Employee Benefits - Title IA 2024-2025		0.00	0.00	0.00	9,348.00	0.00	-9,348.00
F 2330.8000-25-0147	Employee Benefits - Title IIA 2024-2025		0.00	0.00	0.00	803.00	0.00	-803.00
F 2330.8000-25-0204	Employee Benefits - Title IV 2024-2025		0.00	0.00	0.00	1,509.00	0.00	-1,509.00
F 2330.9080-25-0021	Health Insurance - Title IA 2024-2025		0.00	0.00	0.00	9,383.00	0.00	-9,383.00
F 2330.9080-25-0204	Health Insurance - Title IV 2024-2025		0.00	0.00	0.00	3,830.00	0.00	-3,830.00
F 2330.9800-25-0147	Health Insurance -Title IIA 2024-2025		0.00	0.00	0.00	3,403.00	0.00	-3,403.00
2330		*	**0.00**	**17,000.00**	**17,000.00**	**317,196.24**	**54,859.61**	**-355,055.85**
23		**	**0.00**	**17,000.00**	**17,000.00**	**317,196.24**	**54,859.61**	**-355,055.85**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2510.1500-24-0400	Instructional Salaries - UPK - 2023-24		0.00	0.00	0.00	0.00	0.00	0.00
F 2510.1500-25-0400	Instructional Salaries - UPK 2024-2025		0.00	0.00	0.00	46,711.07	0.00	-46,711.07
F 2510.1600-25-0400	Noninstructional Salaries - UPK 2024-2025		0.00	0.00	0.00	16,403.27	0.00	-16,403.27
F 2510.9030-25-0400	Social Security - UPK 2024-2025		0.00	0.00	0.00	4,898.00	0.00	-4,898.00
2510		*	**0.00**	**0.00**	**0.00**	**68,012.34**	**0.00**	**-68,012.34**
25		**	**0.00**	**0.00**	**0.00**	**68,012.34**	**0.00**	**-68,012.34**
2		***	**0.00**	**17,000.00**	**17,000.00**	**992,193.88**	**54,859.61**	**-1,030,053.49**
	Fund FTotals:		**0.00**	**17,000.00**	**17,000.00**	**997,874.06**	**54,859.61**	**-1,035,733.67**
Grand Totals:			**0.00**	**17,000.00**	**17,000.00**	**997,874.06**	**54,859.61**	**-1,035,733.67**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
H 200	Cash - Capital Outlay Checking	56,070.54	0.00
H 200-1	Cash - Capital Improvement Project Checking	2,882,168.86	0.00
H 201	Cash in Time Deposits - Cap Outlay	105,351.73	0.00
H 201-1	Cash In Time Deposits - Cap. Project Savings	730,849.90	0.00
H 391	Due from Other Funds	0.00	20.00
H 522	Expenditures	244,479.74	0.00
H 599	Appropriated Fund Balance	162,745.00	0.00
H 600	Accounts Payable	0.00	175,385.90
H 630	Due To Other Funds	0.00	3,950.07
H 630-5	Due To Other Funds - Debt Service Fund	0.00	8,945.76
H 899	Restricted Fund Balance	0.00	315,950.07
H 909	FUND BALANCE, UNRESERVED	570,695.03	0.00
H 960	Appopriations	0.00	162,745.00
H 980	Revenues	0.00	4,085,364.00
	H Fund Totals:	**4,752,360.80**	**4,752,360.80**
HBG 200-1	Cash in Checking	0.00	1,309,425.38
HBG 521	Encumbrances	415.55	0.00
HBG 522	Expenditures	1,286,814.63	0.00
HBG 821	Reserve for Encumbrances	0.00	415.55
HBG 909	Fund Balance, Unreserved	22,610.75	0.00
	HBG Fund Totals:	**1,309,840.93**	**1,309,840.93**
HDW 200-1	Cash in Checking	0.00	746,686.66
HDW 521	Encumbrances	96,009.29	0.00
HDW 522	Expenditures	1,224,450.11	0.00
HDW 599	Appropriated Fund Balance	535,193.21	0.00
HDW 600	Accounts Payable	0.00	535,193.21
HDW 821	Reserve for Encumbrances	0.00	96,009.29
HDW 909	Fund Balance, Unreserved	57,429.76	0.00
HDW 960	Appropriations	0.00	535,193.21
	HDW Fund Totals:	**1,913,082.37**	**1,913,082.37**
HKB 200-1	Cash in Checking	0.00	762,641.04
HKB 522	Expenditures	740,030.29	0.00
HKB 909	Fund Balance, Unreserved	22,610.75	0.00
	HKB Fund Totals:	**762,641.04**	**762,641.04**
	Grand Totals:	**8,737,925.14**	**8,737,925.14**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
H 5710	Proceeds from Serial Bonds	0.00	0.00	0.00	4,085,364.00	-4,085,364.00
	Grand Totals:	**0.00**	**0.00**	**0.00**	**4,085,364.00**	**-4,085,364.00**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H 1620.293-05-4006	Bus Garage - Phase 1 - Project #4006-Construction		0.00	20,625.00	20,625.00	41,265.00	0.00	-20,640.00
HBG 1620.293-02-4007	General Construction - Phase 2 Bus Garage		0.00	0.00	0.00	494,132.46	0.00	-494,132.46
HBG 1620.294-02-4007	Mechanical Contractor Phase 2 - Bus Garage		0.00	0.00	0.00	225,238.82	0.00	-225,238.82
HBG 1620.295-02-4007	Plumbing Contractor Phase 2 - Bus Garage		0.00	0.00	0.00	35,637.15	415.55	-36,052.70
HBG 1620.296-02-4007	Electrical Contractor Phase 2 - Bus Garage		0.00	0.00	0.00	531,806.20	0.00	-531,806.20
HDW 1620.299-00-0000	Incidental Costs - Non-Contractual		0.00	508,175.21	508,175.21	972,725.97	96,009.29	-560,560.05
HKB 1620.293-02-0020	General Construction Phase 2 - K-12 Bldg		0.00	0.00	0.00	348,615.80	0.00	-348,615.80
HKB 1620.294-02-0020	Mechanical Contractor Phase 2 - K-12 Bldg		0.00	0.00	0.00	216,835.37	0.00	-216,835.37
HKB 1620.295-02-0020	Plumbing Contractor Phase 2 - K-12 Bldg		0.00	0.00	0.00	31,003.25	0.00	-31,003.25
HKB 1620.296-02-0020	Electrical Contractor Phase 2 - K-12 Bldg		0.00	0.00	0.00	143,575.87	0.00	-143,575.87
1620		*	**0.00**	**528,800.21**	**528,800.21**	**3,040,835.89**	**96,424.84**	**-2,608,460.52**
16		**	**0.00**	**528,800.21**	**528,800.21**	**3,040,835.89**	**96,424.84**	**-2,608,460.52**
1		***	**0.00**	**528,800.21**	**528,800.21**	**3,040,835.89**	**96,424.84**	**-2,608,460.52**
H 2110.240	Contractual & Other		0.00	0.00	0.00	0.00	0.00	0.00
H 2110.240-01-0018	Capital Outlay Project #0-010-018 - Contractual		0.00	0.00	0.00	1,074.39	0.00	-1,074.39
H 2110.240-05-4007	Bus Garage - Phase 2 - Project #4007-Contractual		0.00	142,120.00	142,120.00	142,120.00	0.00	0.00
H 2110.250-01-0020	Capital Outlay Project #0-010-020		0.00	0.00	0.00	2,520.35	0.00	-2,520.35
HDW 2110.201-00-0000	Incidental Costs - Construction Manager		0.00	0.00	0.00	142,976.93	0.00	-142,976.93
HDW 2110.240-00-0000	Incidental Costs - Contractual		0.00	0.00	0.00	10,001.00	0.00	-10,001.00
HDW 2110.243-00-0000	Incidental Costs - Insurance		0.00	0.00	0.00	2,496.03	0.00	-2,496.03
HDW 2110.244-00-0000	Incidental Costs - Legal		0.00	0.00	0.00	307.50	0.00	-307.50
HDW 2110.245-00-0000	Incidental Costs - Architectural		0.00	0.00	0.00	54,479.68	0.00	-54,479.68
HDW 2110.246-00-0000	Incidental Costs - Survey & Engineering		0.00	27,018.00	27,018.00	41,463.00	0.00	-14,445.00
2110		*	**0.00**	**169,138.00**	**169,138.00**	**397,438.88**	**0.00**	**-228,300.88**
21		**	**0.00**	**169,138.00**	**169,138.00**	**397,438.88**	**0.00**	**-228,300.88**
2		***	**0.00**	**169,138.00**	**169,138.00**	**397,438.88**	**0.00**	**-228,300.88**
H 5510.210	Buses		0.00	0.00	0.00	0.00	0.00	0.00
5510		*	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
55		**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5		***	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
H 9901.900	Transfer to General Fund		0.00	0.00	0.00	57,500.00	0.00	-57,500.00
9901		*	**0.00**	**0.00**	**0.00**	**57,500.00**	**0.00**	**-57,500.00**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
99		**	0.00	0.00	0.00	57,500.00	0.00	-57,500.00
9		***	0.00	0.00	0.00	57,500.00	0.00	-57,500.00
	Grand Totals:		0.00	697,938.21	697,938.21	3,495,774.77	96,424.84	-2,894,261.40

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
TC 200	Cash in Checking	78,946.22	0.00
TC 522	Expenditures	68,269.05	0.00
TC 631-NYS	Due to New York State (Sales Tax)	285.47	0.00
TC 923	Restricted for Other Purposes	0.00	64,492.51
TC 980	Revenues	0.00	83,008.23
	TC Fund Totals:	**147,500.74**	**147,500.74**
	Grand Totals:	**147,500.74**	**147,500.74**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
TC 2705.202.5	Class of 2025	0.00	0.00	0.00	11,169.15	-11,169.15
TC 2705.202.6	Class of 2026	0.00	0.00	0.00	14,208.27	-14,208.27
TC 2705.202.7	Class of 2027	0.00	0.00	0.00	2,234.75	-2,234.75
TC 2705.202.8	Class of 2028	0.00	0.00	0.00	4,964.10	-4,964.10
TC 2705.FFA	FFA	0.00	0.00	0.00	18,888.21	-18,888.21
TC 2705.LIB	Library Club	0.00	0.00	0.00	3,166.74	-3,166.74
TC 2705.MUS	Music Club	0.00	0.00	0.00	24,239.27	-24,239.27
TC 2705.NHJ	NHJS	0.00	0.00	0.00	755.50	-755.50
TC 2705.NHS	NHS	0.00	0.00	0.00	1,020.40	-1,020.40
TC 2705.NJH.S	NJHS	0.00	0.00	0.00	290.25	-290.25
TC 2705.STU	Student Council	0.00	0.00	0.00	742.10	-742.10
TC 2705.WOR	World Language Club	0.00	0.00	0.00	1,329.49	-1,329.49
	Grand Totals:	**0.00**	**0.00**	**0.00**	**83,008.23**	**-83,008.23**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
TC 1935.400-20-25	Class of 2025		0.00	0.00	0.00	15,919.65	0.00	-15,919.65
TC 1935.400-20-26	Class of 2026		0.00	0.00	0.00	6,230.50	0.00	-6,230.50
TC 1935.400-20-27	Class of 2027		0.00	0.00	0.00	1,042.67	0.00	-1,042.67
TC 1935.400-AR-T	Art Club		0.00	0.00	0.00	228.96	0.00	-228.96
TC 1935.400-FF-A	FFA		0.00	0.00	0.00	14,741.82	0.00	-14,741.82
TC 1935.400-LI-B	Library Club		0.00	0.00	0.00	2,386.03	0.00	-2,386.03
TC 1935.400-MU-S	Music Club		0.00	0.00	0.00	24,441.75	0.00	-24,441.75
TC 1935.400-NH-S	NHS		0.00	0.00	0.00	684.00	0.00	-684.00
TC 1935.400-ST-U	Student Council		0.00	0.00	0.00	573.67	0.00	-573.67
TC 1935.400-WO-R	World Language Club		0.00	0.00	0.00	2,020.00	0.00	-2,020.00
1935		*	**0.00**	**0.00**	**0.00**	**68,269.05**	**0.00**	**-68,269.05**
19		**	**0.00**	**0.00**	**0.00**	**68,269.05**	**0.00**	**-68,269.05**
1		***	**0.00**	**0.00**	**0.00**	**68,269.05**	**0.00**	**-68,269.05**
	Grand Totals:		**0.00**	**0.00**	**0.00**	**68,269.05**	**0.00**	**-68,269.05**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
TE 200-1	Cash	12,143.62	0.00
TE 909	FUND BALANCE, UNRESERVED	0.00	355.94
TE 92	Endowment Scholarships and Gift Fund	0.00	13,077.23
TE 95	Walk in the Park	0.00	1,276.88
TE 96	Non Restricted for Other Purposes	7,965.28	0.00
TE 97	Memorial Plaques	0.00	93.30
TE 98	End of Year Awards	0.00	5,304.97
TE 980	Revenues	0.00	0.58
	TE Fund Totals:	**20,108.90**	**20,108.90**
	Grand Totals:	**20,108.90**	**20,108.90**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
TE 2401	Interest And Earnings	0.00	0.00	0.00	0.58	-0.58
	Grand Totals:	**0.00**	**0.00**	**0.00**	**0.58**	**-0.58**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description		Debits	Credits
TN 201	Cash in Time Deposits		1,603.23	0.00
TN 92	Endowment Scholarship & Gift Fund		0.00	1,602.99
TN 980	REVENUES		0.00	0.24
		TN Fund Totals:	**1,603.23**	**1,603.23**
		Grand Totals:	**1,603.23**	**1,603.23**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
TN 2401	Interest and earnings	0.00	0.00	0.00	0.24	-0.24
	Grand Totals:	**0.00**	**0.00**	**0.00**	**0.24**	**-0.24**

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2024 - 4/30/2025

Account	Description	Debits	Credits
V 201	Cash in Time Deposits	172,158.42	0.00
V 391	DUE FROM OTHER FUNDS	706.63	0.00
V 391-3	Due from Other Funds - Capital Fund	8,945.76	0.00
V 522	Expenditures	17,500.00	0.00
V 884	Reserve for Debt	0.00	123,480.88
V 909	FUND BALANCE, UNRESERVED	230.30	0.00
V 980	Revenues	0.00	76,060.23
	V Fund Totals:	**199,541.11**	**199,541.11**
	Grand Totals:	**199,541.11**	**199,541.11**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V 2401	Interest And Earnings	0.00	0.00	0.00	62,166.03	-62,166.03
V 2710	Debt Service - Premium on Obligations	0.00	0.00	0.00	9,562.00	-9,562.00
V 2770.1	Other Miscellaneous - Reurned Debt Issuance Costs	0.00	0.00	0.00	4,332.20	-4,332.20
	Grand Totals:	**0.00**	**0.00**	**0.00**	**76,060.23**	**-76,060.23**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
V 9901.900	Interfund Transfers		0.00	0.00	0.00	17,500.00	0.00	-17,500.00
9901		*	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**-17,500.00**
99		**	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**-17,500.00**
9		***	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**-17,500.00**
	Grand Totals:		**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**-17,500.00**

TREASURER'S REPORT April 2025

	General	Cafeteria Checking	Trust & Agency	Payroll	Federal	Capital	Private Purpose	Capital Project
	A200	C200	T&A200	TA203	F200	H200	TE200-1	H200-1
Per Accounting Records:								
Balance: April 1, 2025	**$ 1,744,290.05**	**$ 171,866.17**	**$ 332,936.96**	**$ 6,842.19**	**$ 2,729.09**	**$ 56,070.08**	**$ 10,893.53**	**$ 111,973.85**
Add: Receipts	941,846.27	39,664.19	458,649.67	301,065.82	39,869.27		2,150.00	-
Less: Disbursements	(1,742,490.73)	(19,804.86)	(487,277.89)	(301,065.82)	(39,869.27)			(48,558.78)
Plus: Interest	5.93		2.79	0.14	0.04	0.46	0.09	0.71
Balance: April 30, 2025	**$ 943,651.52**	**$ 191,725.50**	**$ 304,311.53**	**$ 6,842.33**	**$ 2,729.13**	**$ 56,070.54**	**$ 13,043.62**	**$ 63,415.78**
Bank Reconciliation:								
Plus: Outstanding Checks	(14,996.39)		(3,884.50)	(1,597.46)			(900.00)	
Less: Deposits in Transit	30,809.00							
Adjustments:								
Adjustment to TA: Plus	4,139.21		704.10					
Adjustment to TA: Less								
Bank Balance: April 30, 2025	**$ 1,155,328.84**	**$ 191,725.50**	**$ 301,131.13**	**$ 5,244.87**	**$ 2,729.13**	**$ 56,070.54**	**$ 12,143.62**	**$ 63,415.78**

OK: MKZR 5/13/2025

Enc. #13
5/20/2025

TREASURER'S REPORT April 2025

Collateralization

Acct Description	Account Ending		Balance		
Community					
General Checking	4198	$	1,155,328.84		
Cafeteria Checking	9949		191,725.50		
T&A Checking	4248		301,131.13		
Payroll Checking	4255		5,244.87		
Federal Checking	4230		2,729.13		
Full-Service Community Grant	8453		124,184.46		
Capital Checking	4354		56,070.54		
Captial Project Checking	8446		63,415.78		
Student Activities	4263		84,974.72		
Private Purpose Fund	3314		12,143.62		
	Checking Account Total	**$**		**1,996,948.59**	
	FDIC Insurance			**250,000.00**	
	Not Covered by FDIC Insurance	**$**		**1,746,948.59**	
Community Bank					
Cafeteria Lunch Revenue	4172	$	7,328.69		C202
Tax Account	1215		-		A203
Capital Reserve	1231		34.77		A230
Retirement Contribution Reserve-ERS	1223		1,603.26		A231, A232, A233, TN201, V201
	Savings Total	$		8,966.72	
	FDIC Insurance			250,000.00	
	Not Covered by FDIC Ins.	$		(241,033.28)	
	Total Not Covered by FDIC Insurance	$		1,549,915.85	
	Community Pledged Securities	$		10,069,659.35	
	(Under)/Over Collateralized	$		4,322,219.65	
	% Collateralized		649.69%		
	Interest Rate for Savings Account		0.02%		

OK: MKZR 5/13/2025

NYCLASS		
$ 730,649.90	Capital Project	
$105,351.73	Captial Savings	
$172,158.42	Debt Service Reserve	
$0.25	EBLAR Reserve	
$444,145.74	ERS Reserve	
$2,086,110.91	General Savings	
$0.77	Tax Certorari Reserve	
$110,342.41	TRS Reserve	
$31,494.69	Unemployment Reserve	
$3,680,254.82	4/30/2025	TOTAL

Belleville Henderson Central School District

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **AltID#:** 99211139 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 99211634 **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class - Language Arts	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class
Special Class - Math	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class
Speech/Language Therapy	03/20/2025	03/20/2026	Small Group	2	6 day cycle	30min.	Classroom

Student: 'Board of Education Copy' **AltID#:** 99211266 **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 99211140 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room
Special Class - Language Arts	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class

Student: 'Board of Education Copy' **AltID#:** 99211410 **Grade:** 02

Enc. #14
5/20/2025

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/30/2025	05/20/2025	Committee on Special Education / Initial Eligibility Determination Meeting	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	09/01/2025	04/30/2026	5:1	6	6 day cycle	40min.	Resource Room
Speech/Language Therapy	05/13/2025	04/30/2026	Small Group	3	6 day cycle	30min.	Classroom
Counseling Services	05/13/2025	04/30/2026	Individual	20	Yearly	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211134 **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/27/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	BOCES Class in a Public School(BOCES-PSD) / BOCES Indian River High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class	03/27/2025	03/27/2026	12:1+3:1	5	Weekly	6hr.	Special Class
Special Class	07/07/2025	08/15/2025	12:1+3:1	5	Weekly	6hr.	Bohlen Tech Center (CTE)
Speech/Language Therapy	03/27/2025	03/27/2026	Small Group	2	6 day cycle	30min.	Therapy Room
Adapted Physical Education	03/27/2025	03/27/2026	Small Group	3	6 day cycle	30min.	Gym
Speech/Language Therapy	07/07/2025	08/15/2025	Small Group	1	Weekly	30min.	Therapy Room
Adapted Physical Education	07/07/2025	08/15/2025	Small Group	3	Weekly	30min.	Gym

Student: 'Board of Education Copy' **AltID#:** 099210606 **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
02/25/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Consultant Teacher Services	02/25/2025	06/27/2025	Direct	5	Weekly	25min.	Bohlen Tech Center (CTE)
Special Class - Language Arts	02/25/2025	06/27/2025	15:1	6	6 day cycle	40min.	Special Class
Resource Room Program	02/25/2025	06/27/2025	5:1	3	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 99211581 **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	03/28/2026	5:1	6	6 day cycle	40min.	Resource Room
Counseling	03/28/2025	03/28/2026	Individual	20	Yearly	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211267 **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/30/2025	05/20/2025	Committee on Special Education / Initial Eligibility Determination Meeting	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	09/01/2025	04/30/2026	5:1	6	6 day cycle	40min.	Resource Room
Counseling Services	05/13/2025	04/30/2026	Individual	20	Yearly	30min.	Counselor's Office

Student: 'Board of Education Copy' **AltID#:** 099210608 **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	06/27/2025	5:1	3	6 day cycle	40min.	Resource Room
Special Class - Math	03/28/2025	06/27/2025	15:1	6	6 day cycle	40min.	Special Class

Student: 'Board of Education Copy' **AltID#:** 099210610 **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	06/27/2025	5:1	3	6 day cycle	40min.	Resource Room
Special Class - Math	03/28/2025	06/27/2025	15:1	6	6 day cycle	40min.	Special Class
Consultant Teacher Services	03/28/2025	06/27/2025	Indirect	2	Weekly	30min.	Bohlen Tech Center (CTE)

Student: 'Board of Education Copy' **AltID#:** 99210968 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	03/28/2026	5:1	6	6 day cycle	40min.	Resource Room
Special Class - Language Arts	03/28/2025	03/28/2026	15:1	6	6 day cycle	40min.	Special Class
Special Class - Math	09/01/2025	03/28/2026	15:1	6	6 day cycle	40min.	Special Class
Counseling	03/28/2025	03/28/2026	Individual	20	Yearly	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211185 **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room
Consultant Teacher Services	03/20/2025	03/20/2026	Direct	6	6 day cycle	40min.	Classroom
Counseling Services	03/20/2025	03/20/2026	Individual	20	Yearly	30min.	Therapy Room
Aide	03/20/2025	03/20/2026	3:1	12	6 day cycle	40 minutes	Homeroom/Gen Ed Classroom

Student: 'Board of Education Copy' **AltID#:** 99211607 **Grade:** 05

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 099210667 **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	03/28/2026	5:1	6	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 99211182 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	03/28/2026	5:1	6	6 day cycle	40min.	Resource Room
Special Class - English	03/28/2025	03/28/2026	15:1	6	6 day cycle	40min.	Special Class

Student: 'Board of Education Copy' **AltID#:** 99211170 **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/20/2025	03/20/2026	5:1	6	6 day cycle	40min.	Resource Room
Special Class - Language Arts	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class

Student: 'Board of Education Copy' **AltID#:** 99211333 **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class - Language Arts	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class
Special Class - Math	03/20/2025	03/20/2026	15:1	6	6 day cycle	40min.	Special Class
Consultant Teacher Services	09/01/2025	03/20/2026	Direct	6	6 day cycle	40min.	Classroom
Speech/Language Therapy	03/20/2025	03/20/2026	Small Group	3	6 day cycle	30min.	Therapy Room
Speech/Language Therapy	03/20/2025	03/20/2026	Small Group	3	6 day cycle	30min.	Classroom

Student: 'Board of Education Copy' **AltID#:** 99210760 **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/28/2025	05/20/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	03/28/2025	03/28/2026	5:1	6	6 day cycle	40min.	Resource Room

Student: 'Board of Education Copy' **AltID#:** 99211444 **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
03/20/2025	05/20/2025	Committee on Special Education / Reevaluation/Annual Review	Declassified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Emily L. Worden (A) 5/12/25

Enc. #15
5/20/2025

SUBJECT: TITLE IX AND SEX DISCRIMINATION

Overview

The District is committed to creating and maintaining education programs and activities which are free from discrimination and harassment. This policy addresses complaints of sex discrimination, including sexual harassment, made under Title IX of the Education Amendments Act of 1972 and its implementing regulations (Title IX). It is just one component of the District's overall commitment to maintaining a discrimination and harassment-free educational and work environment.

Title IX prohibits discrimination on the basis of sex in any education program or activity operated by a district that receives federal financial assistance. As required by Title IX, the District does not discriminate on the basis of sex in its education programs and activities or in employment.

The District adopts this policy as part of its effort to provide for the prompt and equitable resolution of complaints of sex discrimination, including sexual harassment. The District will promptly respond to reports of sex discrimination, ensure that all investigations are conducted within a reasonably prompt time frame and under a predictable fair grievance process that provides due process protections to complainants and respondents, and impose sanctions and implement remedies when warranted.

Inquiries about this policy or the application of Title IX may be directed to the District's Title IX Coordinator(s), the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

Scope and Application of Policy

This policy is limited to addressing complaints of sex discrimination, including sexual harassment, that fall within the scope of Title IX which, among other things, has a specific definition of sexual harassment and applies only to sex discrimination occurring against a person in the United States. This policy applies to any individual participating in or attempting to participate in the District's education programs or activities including students and employees.

Other District policies and documents address sex-based misconduct and may have different definitions, standards of review, and grievance procedures. These documents must be read in conjunction with this policy as they may cover incidents of sex-based misconduct not addressed by Title IX.

Allegations of conduct constituting sex discrimination, including sexual harassment, under Title IX will be addressed in a manner consistent with this policy. This may include the application of other District policies or rules, either in tandem with or subsequent to the application of this policy. Allegations that, even if true, would not constitute sex discrimination or sexual harassment under Title IX will be referred to the appropriate District staff member for review under other applicable District policies.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

The dismissal of a formal complaint of sexual harassment under Title IX does not preclude action under another District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

What Constitutes Sex Discrimination Including Sexual Harassment

Title IX prohibits various types of sex discrimination including, but not limited to: sexual harassment; the failure to provide equal athletic opportunity; sex-based discrimination in a District's science, technology, engineering, and math (STEM) courses and programs; and discrimination based on pregnancy.

Under Title IX, sexual harassment includes conduct on the basis of sex that satisfies one or more of the following:

a) An employee of the District conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;

b) Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity;

c) Sexual assault, meaning an offense classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation;

d) Dating violence, meaning violence committed by a person:

   1. Who is or has been in a social relationship of a romantic or intimate nature with the victim; and

   2. Where the existence of such a relationship will be determined based on a consideration of the following factors:

      (a) The length of the relationship;

      (b) The type of relationship;

      (c) The frequency of interaction between the persons involved in the relationship;

e) Domestic violence, meaning felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction; or

f) Stalking, meaning engaging in a course of conduct directed at a specific person that would cause a reasonable person to:

1. Fear for his or her safety or the safety of others; or

2. Suffer substantial emotional distress.

Title IX Coordinator

The District has designated one or more individuals to serve as Title IX Coordinator and coordinate the District's efforts to comply with its responsibilities under Title IX.

The name and contact information for the District's current Title IX Coordinator(s) can be found at: www.bhpanthers.org. The District's Title IX Coordinator may also be contacted at:

Building Principal, School Administrator, and Business Manager, Title IX Coordinator
8372 County Route 75, Adams, NY 13605
titleIXcoordinator@bhpanthers.org
315-846-5121

Reporting Allegations of Sex Discrimination

Any person may report sex discrimination, including sexual harassment, regardless of whether they are the alleged victim or not. Reports may be made in person, or by phone, email or mail, at any time.

Reports of sex discrimination may also be made to any other District employee including a supervisor, building principal, or the District's Civil Rights Compliance Officer. All reports of sex discrimination, including sexual harassment, will be forwarded to the District's Title IX Coordinator. Reports may also be forwarded to other District employees depending on the allegations.

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SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

All District employees who witness or receive an oral or written report of sex discrimination must immediately inform the Title IX Coordinator. Failure to immediately inform the Title IX Coordinator may subject the employee to discipline up to and including termination.

Making a report of sexual harassment is not the same as filing a formal complaint of sexual harassment. A formal complaint is a document either filed by a complainant or a parent or legal guardian who has a right to act on behalf of the complainant or signed by the Title IX Coordinator which alleges sexual harassment against a respondent and requests that the District investigate the allegations. While the District must respond to all reports it receives of sexual harassment, the Title IX grievance process is only initiated with the filing of a formal complaint.

In addition to complying with this policy, District employees must comply with any other applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*. This includes, but is not limited to, Policy #7550 -- Dignity for All Students (DASA).

If the Title IX Coordinator is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another Title IX Coordinator, if the District has designated another individual to serve in that capacity. If the District has not designated another Title IX Coordinator, the Superintendent will ensure that another person with the appropriate training and qualifications is designated to perform the functions of the Title IX Coordinator for the purposes of that report.

Grievance Process for Complaints of Sex Discrimination Other than Sexual Harassment

The District will provide for the prompt and equitable resolution of reports of sex discrimination other than sexual harassment, under Title IX. In responding to these reports, the Title IX Coordinator will utilize, as applicable, the grievance process set forth in Policy #3420 -- Non-Discrimination and Anti-Harassment in the District and any other applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

Grievance Process for Formal Complaints of Sexual Harassment

The District will respond to allegations of sexual harassment in a manner that is not deliberately indifferent whenever it has actual knowledge of sexual harassment in an education program or activity of the District. The District is deliberately indifferent only if its response to sexual harassment is clearly unreasonable in light of the known circumstances. For purposes of reports and formal complaints of sexual harassment under Title IX, education program or activity includes locations, events, or circumstances over which the District exercised substantial control over both the respondent(s) and the context in which the sexual harassment occurred.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

The District will follow a grievance process that complies with law and regulation before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent.

The District will conduct the grievance process in a timely manner designed to provide all parties with a prompt and equitable resolution. It is anticipated that, in most cases, the grievance process will be conducted within a reasonably prompt manner and follow the time frames established in this policy.

Definitions

a) "Actual knowledge" means notice of sexual harassment or allegations of sexual harassment to a District's Title IX Coordinator or any official of the District who has authority to institute corrective measures on behalf of the District, or to any District employee. Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only official of the District with actual knowledge is the respondent. The mere ability or obligation to report sexual harassment or to inform a student about how to report sexual harassment, or having been trained to do so, does not qualify an individual as one who has authority to institute corrective measures on behalf of the District. "Notice" as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Title IX Coordinator as described in this policy.

b) "Complainant" means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.

c) "Days" means calendar days.

d) "Formal complaint" means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the District investigate the allegation of sexual harassment. At the time of filing a formal complaint, a complainant must be participating in or attempting to participate in the education program or activity of the District with which the formal complaint is filed. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by email, by using the contact information required to be listed for the Title IX Coordinator, and by any additional method designated by the District. As used in this paragraph, the phrase "document filed by a complainant" means a document or electronic submission (such as by email or through an online portal provided for this purpose by the District) that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Title IX Coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party, and must comply with the requirements of law and regulation.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

e) "Respondent" means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

f) "Supportive measures" means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. These measures are designed to restore or preserve equal access to the District's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The District must maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the District to provide the supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

General Requirements for the Investigative and Grievance Process

During the investigation of a formal complaint and throughout the grievance process, the District will ensure that:

a) Complainants and respondents are treated equitably. This includes applying any provisions, rules, or practices incorporated into the District's grievance process, other than those required by law or regulation, equally to both parties.

b) All relevant evidence is objectively evaluated, including both inculpatory and exculpatory evidence. Inculpatory evidence implicates or tends to implicate an individual in a crime or wrongdoing. Exculpatory evidence frees or tends to free an individual from blame or accusation.

c) The Title IX Coordinator, investigator, or decision-maker involved in the grievance process does not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.

d) Respondents are presumed not to be responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

e) The grievance process, including any appeals or informal resolutions, is concluded within a reasonably prompt time frame and that the process is only temporarily delayed or extended for good cause. Good cause includes, but is not limited to, considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities. Whenever the time frame is temporarily delayed or extended, written notice will be provided to all complainants and respondents of the delay or extension and the reasons for the action.

f) The range of possible disciplinary sanctions and remedies that may be implemented by the District following any determination regarding responsibility are described to any known party.

g) The same standard of evidence is used to determine responsibility in all formal complaints.

h) The procedures and permissible bases for an appeal are known to all complainants and respondents.

i) The range of supportive measures available are known to all complainants and respondents.

j) There is no requirement, allowance of, reliance on, or otherwise use of questions or evidence that constitute, or seek disclosure of, information protected under a legally recognized privilege, unless the person holding the privilege has waived the privilege.

k) The burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rests on the District and not on the parties.

l) The Title IX Coordinator, the investigator, any decision-maker, or any other person participating on behalf of the District does not access, consider, disclose, or otherwise use a party's records that are made or maintained by a physician, psychiatrist, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that capacity, and which are made and maintained in connection with the provision of treatment to the party, unless the District obtains that party's voluntary, written consent to do so for the grievance process. If the party is not an eligible student, as defined in FERPA as a student who has reached 18 years of age or is attending a post-secondary institution, the District will obtain the voluntary, written consent of a parent.

m) The parties have an equal opportunity to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence.

n) Credibility determinations are not based on a person's status as a complainant, respondent, or witness.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

o) The ability of either party to discuss the allegations under investigation or to gather and present relevant evidence is not restricted.

p) The parties are provided with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney, and not limit the choice or presence of advisor for any complainant or respondent in any meeting or grievance proceeding. However, the District may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties.

q) Written notice of the date, time, location, participants, and purpose of all investigative interviews, or other meetings, is provided to any party whose participation is invited or expected with sufficient time for the party to prepare to participate.

r) The parties are provided with equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence upon which the District does not intend to rely on in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation.

s) Any document sent to a minor or legally incompetent person is also sent to the party's parent or legal guardian.

t) Any document sent to a party is also sent to the party's advisor, if known.

<u>After a Report of Sexual Harassment Has Been Made</u>

After receiving a report of sexual harassment, the Title IX Coordinator will:

a) Promptly contact the complainant to discuss and offer supportive measures;

b) Inform the complainant both of the range of supportive measures available and that these measures are available regardless of whether a formal complaint is filed;

c) Consider the complainant's wishes with respect to supportive measures; and

d) Explain to the complainant the process for filing a formal complaint.

The Title IX Coordinator may also contact the respondent to discuss and/or impose supportive measures.

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SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Requests for confidentiality or use of anonymous reporting may limit how the District is able to respond to a report of sexual harassment.

Emergency Removal and Administrative Leave

At any point after receiving a report or formal complaint of sexual harassment, the District may immediately remove a respondent from the District's education program or activity on an emergency basis, provided that the District:

a) Undertakes an individualized safety and risk analysis;

b) Determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal; and

c) Provides the respondent with notice and an opportunity to challenge the decision immediately following the removal.

The District should coordinate their Title IX compliance efforts with special education staff when initiating an emergency removal of a student with a disability from an education program or activity as the removal could constitute a change of placement under the IDEA or Section 504 requiring additional procedures prior to or following removal.

The District may place a non-student employee respondent on administrative leave with or without pay during the pendency of the grievance process in accordance with law and regulation and any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

Filing a Formal Complaint

A complainant may file a formal complaint with the Title IX Coordinator in person or by mail, email, or other method made available by the District. The complainant must be participating in or attempting to participate in the education program or activity of the District at the time of filing the complaint. The filing of a formal complaint initiates the grievance process.

A formal complaint must be signed by the complainant, the complainant's parent or legal guardian as appropriate, or the Title IX Coordinator. Where a parent or legal guardian signs the complaint, the parent or legal guardian does not become the complainant; rather the parent or legal guardian acts on behalf of the complainant. The Title IX Coordinator may sign the formal complaint, but his or her signature does not make him or her a complainant or a party to the complaint. If the formal complaint is signed by the Title IX Coordinator, the Title IX Coordinator is still obligated to comply with the grievance process outlined in this policy.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

The complainant, or the complainant's parent or legal guardian, must physically or digitally sign the formal complaint, or otherwise indicate that the complainant or the complainant's parent or legal guardian is the person filing the formal complaint. When a formal complaint is filed, the Title IX Coordinator must send a written notice of allegations to all parties which includes the identities of all known parties.

The District will not discriminate on the basis of sex in its treatment of a complainant or a respondent in responding to a formal complaint of sexual harassment.

The formal complaint form may be obtained from the District's Title IX Coordinator or found on the District's website.

Consolidation of Formal Complaints

The District may consolidate formal complaints of sexual harassment against more than one respondent, or by more than one complainant against one or more respondents, or by one party against the other party, where the allegations of sexual harassment arise out of the same facts or circumstances.

Written Notice of Allegations

Upon receipt of a formal complaint, the District will send all known parties written notice of:

a) The District's grievance process, including any informal resolution process; and

b) The allegations of sexual harassment which will:

1. Provide sufficient details known at the time and sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident, if known;

2. State that the respondent is presumed not to be responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process;

3. Inform the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney;

4. Inform the parties that they may inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in the formal complaint; and

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

5. Include notice of any provision in any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct* that prohibits knowingly making false statements or knowingly submitting false information during the grievance process.

If, in the course of an investigation, the District decides to investigate allegations about any complainant or respondent that were not included in the initial notice, the District will provide another notice of the additional allegations to the parties whose identities are known.

Investigation of a Formal Complaint

The Title IX Coordinator will oversee the District's investigation of all formal complaints. During the investigation of a formal complaint, the Title IX Coordinator or another District employee may serve as the District's investigator. The District may also outsource all or part of an investigation to appropriate third parties. The outsourcing of all or part of an investigation does not relieve the District from its obligation to comply with law and regulation.

It is anticipated that most investigations will be completed and an investigative report issued to parties for review within sixty (60) days after receiving a formal complaint.

During the investigation of a formal complaint, the investigator will:

a) Collect, review, and preserve all evidence including, but not limited to, any relevant documents, videos, electronic communications, and phone records.

b) Interview all relevant persons including, but not limited to, any complainants, respondents, and witnesses. Interviews of complainants and respondents will be conducted separately. If a student is involved, the District will follow any applicable District policy, procedure, or other document such as the District's *Code of Conduct* regarding the questioning of students.

c) Keep any written documentation and associated documents in a secure and confidential location.

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SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Prior to completion of the investigative report, the District will send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy. The parties will have ten (10) days to submit a written response, which the investigator will consider prior to completion of the investigative report.

At the end of the investigation, following the parties' opportunity to review and respond to the evidence, an investigative report will be created that fairly summarizes all relevant evidence.

The investigative report will be sent to each party and the party's advisor, if any, in an electronic format or a hard copy, for their review. Each party will have ten (10) days to provide any written response.

Dismissal of a Formal Complaint

The District must dismiss a formal complaint under Title IX if the conduct alleged:

a) Would not constitute sexual harassment even if proven;

b) Did not occur in the District's education program or activity; or

c) Did not occur against a person in the United States.

Further, the District may dismiss a formal complaint or any of its allegations under Title IX, if at any time during the investigation or hearing:

a) A complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any of its allegations;

b) The respondent is no longer enrolled or employed by the District; or

c) Specific circumstances prevent the District from gathering evidence sufficient to reach a determination as to the formal complaint or any of its allegations.

Upon a dismissal of a formal complaint, the District must promptly send written notice of the dismissal and reason(s) for the dismissal simultaneously to the parties.

The dismissal of a formal complaint under Title IX does not preclude action under another related District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

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SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Determination Regarding Responsibility

The District will designate an individual decision-maker to issue a written determination regarding responsibility. A decision-maker can either be a District employee or, where appropriate, a third-party. They cannot be the same individual as either the Title IX Coordinator or the investigator(s).

Before reaching a determination regarding responsibility, the decision-maker will afford each party the opportunity to:

a) Submit written, relevant questions that a party wants asked of any party or witness within ten (10) days after the parties have received the investigative report;

b) Provide each party with the answers given by any party or witness within ten (10) days of receiving the questions; and

c) Allow for additional, limited follow-up questions and responses from each party to occur within five (5) days after the parties have received responses to their initial questions.

d) Provide each party with any responses to their follow up questions within five (5) days of receiving the questions.

Questions and evidence about a complainant's sexual predisposition or prior sexual behavior will not be considered, unless the questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision-maker will explain to the party proposing the questions any decision to exclude a question as not relevant.

The decision-maker will issue a written determination regarding responsibility to the Title IX Coordinator, the Superintendent, and all parties simultaneously within ten (10) days after all follow-up questions have been responded to or the time to submit such questions has passed, or within twenty (20) days of the parties' receipt of the investigative report, if no questions are asked.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

To reach this determination, the decision-maker(s) will use a preponderance of the evidence standard which is the standard of evidence that will be applied in all formal complaints of sexual harassment. This standard is understood to mean that the party with the burden of persuasion must prove that a proposition is more probably true than false meaning a probability of truth greater than 50 %.

The written notice of the determination regarding responsibility will include:

a) Identification of the allegations potentially constituting sexual harassment;

b) A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather other evidence;

c) Findings of fact supporting the determination;

d) Conclusions regarding the application of any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct* to the facts;

e) A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the District is imposing on the respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity will be provided by the District to the complainant; and

f) The District's procedures and permissible bases for the complainant and respondent to appeal.

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Finality of Determination Regarding Responsibility

The determination regarding responsibility becomes final thirty (30) days after the determination is issued if no appeal is filed. If an appeal is filed, the written determination of the result of the appeal will be final.

Where a determination regarding responsibility for sexual harassment has been made against the respondent, remedies will be provided to a complainant and disciplinary sanctions may be imposed on a respondent. Remedies will be designed to restore or preserve equal access to the District's education program or activity.

Disciplinary sanctions may include:

- Student respondents: consequences may include warning, reprimand, detention, in-school suspension, and/or suspension from school, to be imposed consistent with the district's Code of Conduct and applicable law;
- Employee respondents: consequences may include warning, reprimand, mandatory counseling, re-assignment, demotion, suspension, and/or termination, to be imposed consistent with all applicable contractual and statutory rights;
- Volunteer respondents: consequences may include warning, reprimand, loss of volunteer assignments, and/or removal from future volunteer opportunities; and
- Vendor respondents: consequences may include warning, removal from school property, denial of future access to school property, and/or denial of future business with the district.
- Other individuals: consequences may include warning, removal from school property, and/or denial of future access to school property.

Remedies may include:

- Training of entire departments, classes, or groups;
- Peer support groups;
- Letters of apology;
- Separation of the parties;
- Additional supervision or mentoring for the respondent; and
- Restitution and restoration.

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Remedies and disciplinary sanctions will be implemented in accordance with applicable laws and regulations, as well as any District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

The Title IX Coordinator is responsible for the effective implementation of any remedies and/or disciplinary sanctions. The Title IX Coordinator will work with other individuals as necessary to effectively implement remedies and/or disciplinary sanctions.

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Appeals

Either party may file an appeal from a determination regarding responsibility or from the District's dismissal of a formal complaint or any of its allegations. Appeals must be submitted in writing to the Title IX Coordinator within thirty (30) days of the date the written notice of the determination regarding responsibility or dismissal of the formal complaint or any of its allegations is issued.

An appeal may only be based upon one or more of the following bases:

a) Procedural irregularity that affected the outcome of the matter;

b) New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and

c) The Title IX Coordinator, investigator, or decision-maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.

The bases on which a party is seeking an appeal should be specifically stated in the party's written appeal.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

Upon receipt of an appeal, the District will:

a) Notify the other party in writing that an appeal has been filed and implement appeal procedures equally for both parties;

b) Ensure that any decision-maker for the appeal:

1. Is not the same person as any decision-maker that reached the initial determination regarding responsibility or dismissal, the investigator, or the Title IX Coordinator;

2. Does not have any conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent;

c) Give all parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome. Parties will have to submit these written statements within ten (10) days after the parties have been notified of the appeal;

d) Issue a written decision describing the result of the appeal and the rationale for the result; and

e) Provide the written decision simultaneously to the Title IX Coordinator, the Superintendent, and all parties within thirty (30) days after receiving the appeal.

Prohibition of Retaliatory Behavior (Commonly Known as "Whistle-Blower" Protection)

The District prohibits retaliation against any individual for the purpose of interfering with his or her Title IX rights or because the individual made a report or complaint, testified, assisted, or participated or refused to participate in an investigation, or proceeding under Title IX.

Charging an individual with *Code of Conduct* or other applicable violations that do not involve sex discrimination, including sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination for the purpose of interfering with any right or privilege secured by Title IX, constitutes retaliation. Charging an individual with a *Code of Conduct* or other applicable violation for making a materially false statement in bad faith during a grievance proceeding does not constitute retaliation, provided, however, that a determination regarding responsibility, alone, is not sufficient to conclude that any party made a materially false statement in bad faith.

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SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

All complaints alleging retaliation will be handled in a manner consistent with the District's policies and procedures regarding the investigation of discrimination and harassment complaints, including Policy #3420 -- Non-Discrimination and Anti-Harassment in the District.

Complaints of retaliation should be directed to the Title IX Coordinator. If the Title IX Coordinator is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another Title IX Coordinator, if the District has designated another individual to serve in that capacity. If the District has not designated another Title IX Coordinator, reports of retaliation should be directed to the Superintendent who will ensure that another person with the appropriate training and qualifications is designated to address the Complaint.

Confidentiality

Except where disclosure may be permitted or required by law or regulation, the District will keep confidential the identity of any:

a) Individual who has made a report or complaint of sex discrimination;

b) Individual who has made a report or filed a formal complaint of sexual harassment;

c) Complainant;

d) Individual who has been reported to be the perpetrator of sex discrimination;

e) Respondent; and

f) Witness.

Training

The District will ensure that:

a) All Title IX Coordinators, investigators, and decision-makers receive training on:

1. The definition of sexual harassment as defined in Title IX;

2. The scope of the District's education program or activity;

3. How to conduct an investigation and grievance process including appeals,; and

4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

b) All decision-makers receive training on issues of relevance of questions and evidence, including when questions and evidence about a complainant's sexual predisposition or prior sexual behavior are not relevant.

c) All investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence.

d) All District employees receive training on reporting obligations and any other responsibilities that they may have relative to Title IX.

Materials used to train Title IX Coordinators, investigators, and decision-makers will not rely on sex stereotypes and will promote impartial investigations and adjudications of formal complaints of sexual harassment. Training materials will be made publicly available on the District's website.

Notification

The District will notify students, parents or legal guardians of students, employees, applicants for employment, and all unions or professional organizations holding collective bargaining or professional agreements with the District of this policy.

Further, the District will prominently publish this policy and the contact information for the Title IX Coordinator(s) on its website and in other publications, including in each handbook or catalog that it makes available to the individuals and entities referenced above.

Recordkeeping

For a period of seven years, the District will retain the following:

a) Records of each sexual harassment investigation including any:

1. Determination regarding responsibility;

2. Audio or audiovisual recording or transcript required under law or regulation;

3. Disciplinary sanctions imposed on the respondent; and

4. Remedies provided to the complainant designed to restore or preserve equal access to the District's education program or activity.

b) Any appeal and its result.

(Continued)

SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)

c) All materials used to train Title IX Coordinators, investigators, and decision-makers.

d) For each response to sexual harassment where the District had actual knowledge of sexual harassment in its education program or activity against a person in the United States, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the District must document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the District's education program or activity. If the District does not provide a complainant with supportive measures, then the District must document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the District in the future from providing additional explanations or detailing additional measures taken.

20 USC Section 1092(f)(6)(A)(v)
20 USC Section 1681, et. seq.
34 USC Section 12291(a)(8, 10, and 30)
34 CFR Part 106
Education Law Section 13
8 NYCRR Section 100.2

NOTE: Refer also to Policies #3420 -- Non-Discrimination and Anti-Harassment in the District
#6121 -- Sexual Harassment in the Workplace
#7550 -- Dignity for All Students
#7551 -- Sexual Harassment of Students
District *Code of Conduct*

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